

2008 GOALS AND OBJECTIVES

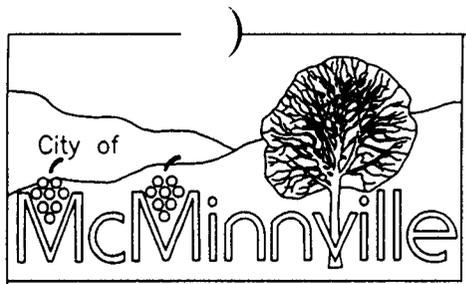
Maintaining and Enhancing Our Quality of Life Communicating with Citizens

GOALS	OBJECTIVES	TARGET DATE
PLAN AND MANAGE GROWTH	* Complete update of the Master Transportation Plan, incorporating a review of City street standards	3 rd Quarter
	* Review and adopt a sign ordinance	2 nd Quarter
	* Review and adopt new development standards for large scale commercial development and buildings	2 nd Quarter
	* Review of development code policy that: a) more closely ties residential development to the parks and open space criteria and goals of the Parks Master Plan and b) puts more responsibility for provision of parks and open space on developers	3 rd Quarter
COMMUNICATING WITH CITIZENS	* Continue a formal program of outreach to citizens, including neighborhood meetings, an Annual Report, and other opportunities	1 st & 3 rd Quarter
	* 2008 fall neighborhood meetings to feature current issues, including: Fire Department response standards; meeting demands for services and funding same	4 th Quarter
PLAN AND CONSTRUCT CAPITAL PROJECTS	* Complete construction of the new Police Department and move from current building	2 nd Quarter
	* Complete final design of "Civic Hall" building (Council Chambers/ Courtroom building) and begin construction	1 st and 2 nd Quarter
	* Begin construction of Phase I of taxiway and runway improvements at the Municipal Airport	2 nd Quarter
	* Finalize a plan for constructing a new Fixed Base Operator (FBO) building at the airport	2 nd Quarter

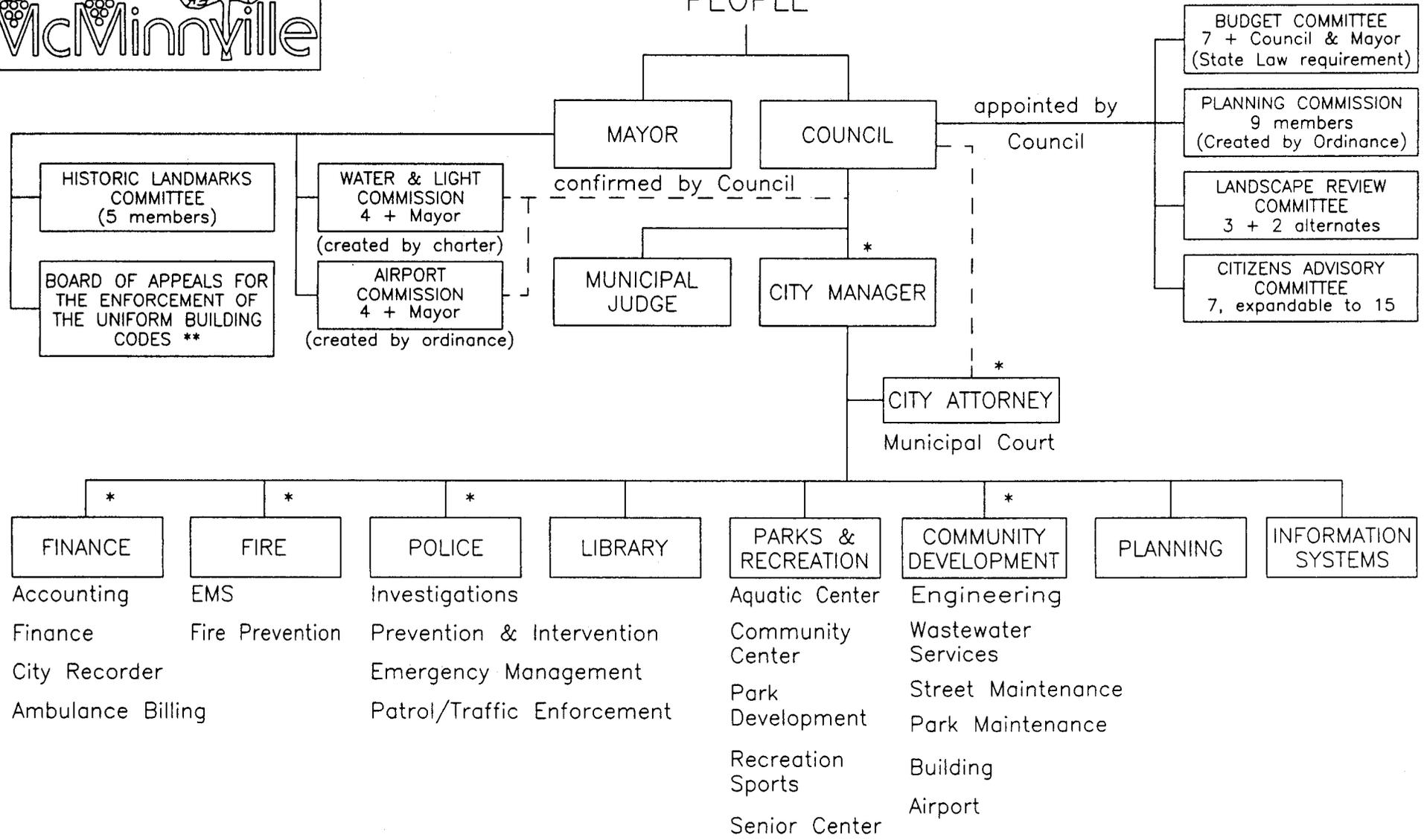
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GOALS	OBJECTIVES	TARGET DATE
PLAN FOR AND MANAGE CITY RESOURCES INCLUDING FINANCIAL	* Conduct elections for open Mayor and City Council positions; fill key leadership and management positions, and prepare for these transitions	All Quarters
	* Complete next elements of the new ERP / Financial system	4th Quarter
	* Add additional resource to the human resource function, exploring the feasibility of partnership with Water & Light	2nd Quarter
	* Complete the update of the Sanitary Sewer Collection & Treatment Master Plan and review the plan and funding strategies	
	* Begin review of Parks & Recreation Master Plan	
PROMOTE SUSTAINABLE GROWTH AND DEVELOPMENT	* Become a member of ICLEI – Local Governments for Sustainability to provide resources for organizational and community-wide education in sustainability issues and programs	2nd Quarter
	* Work cooperatively with Cool Mac to develop educational program and conduct a sustainability audit of one City department	2nd & 3rd Quarter
ONGOING IN PROCESS	* Prepare and adopt the 2008 – 2009 City Budget	2nd Quarter
	* Participate in Yamhill County’s rail feasibility study	1st & 2nd Quarter
	* Continue support of the McMinnville Economic Development Partnership	Ongoing



PEOPLE



* Officers listed in Charter and appointed by Council upon recommendation by City Manager.
 Council serves as own Contract Review Board.
 Council serves as Library Board to meet any State Law requirements.

** Includes the BOARD OF APPEALS FOR THE ENFORCEMENT OF THE UNIFORM BUILDING CODE FOR THE ABATEMENT OF DANGEROUS BUILDINGS.