


PARKS & RECREATION



As of fiscal year 2008-2009, the Parks & Recreation Fund was “folded into” the General Fund. Refer to General Fund, Parks & Recreation Department Organization Sets, #01-17 to see the 2010 Proposed and 2009 Amended Budgets for the Parks & Recreation Departments listed below.

<u>Organization Set – Departments</u>	<u>Organization Set #</u>
• Administration – History	34-01
• Aquatic Center - History	34-44
• KOB – History	34-45
• Community Center – History	34-46
• Recreational Sports – History	34-47
• Senior Center – History	34-48
• Park Maintenance - History	34-49



Parks & Recreation Fund - Resources --- Historical Highlights

- 1948** McMinnville voters pass park betterment millage property tax levy on May 21st @ 2 mills (~ \$1.00/1,000 assessed value), establishing an annual revenue source dedicated to support parks and recreation services and parks maintenance operations.
- 1979** First community center 3-year serial levy passes - \$55,000 per year.
- 1983** Second community center 3-year serial levy passes - \$55,000 per year.
- 1986** Community center 2-year serial levy passes at second election with voters - \$55,000 per year. First attempt asked for 3-year serial levy - \$80,000 per year.
- 1988** In June, Community center and recreation programs 1-year serial levy passes -\$55,000 per year.
- 1988** November 1988 general election, "Life McMinnville Style" new tax base passed - \$1,775,000. Replaced original City tax base and several serial levies routinely used to supplement operations for police, library, transportation, street repair, traffic signals, community center operations, and parks and recreation.
- 1990** November 1990 general election, Oregon voters passed Measure 5 limiting non-school property tax rates to \$10.00 per thousand of assessed value.
- 1996** November 1996, Oregon voters passed Measure 47 rolling back assessed values two years and limiting yearly assessed value increases to 3% unless significant improvements made to property.
- 1997** January and February 1997, City Council, Budget Committee, and Department Heads review city provided services and develop a budget reduction plan to address Measure 47/50 which included significant budget cuts and fee increases.
- 1997** May 1997, Oregon voters passed Measure 50 to "clean up" Measure 47 inconsistencies. Measure 50 established district permanent tax rates to be computed by the infamous "black box".
- 1997** Fall 1997, City receives results of Measure 47/50 "black box" - City's permanent rate \$5.02
- 2000** First year City levies entire \$5.02 per thousand assessed value permanent rate.
- 2002** November 2002 general election local option levy proposal of \$1.78 per thousand of assessed value fails.

Parks & Recreation Fund - Resources --- Historical Highlights

2006 Through fiscal year 2006 – 2007, the Parks and Recreation Department continues to be funded from a variety of sources including tax dollars, participation fees, facility rental fees, state, federal and private grants, sponsorships, donations, and intergovernmental revenues.



2008 The Parks & Recreation Fund becomes part of the General Fund as opposed to having its own specific fund as it has in the past. Measures 49/50 eliminated special millage levies including the parks and recreation millage levy. The Proposed Budget now reflects all property tax supported departments within the General Fund.

Budget Document Report

34 - PARKS & RECREATION FUND

2007 ACTUAL	2008 ACTUAL	2009 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2010 PROPOSED BUDGET	2010 APPROVED BUDGET	2010 ADOPTED BUDGET
RESOURCES						
<u>BEGINNING FUND BALANCE</u>						
1,606,807	1,637,838	1,584,000	4090	Beginning Fund Balance	0	0
1,606,807	1,637,838	1,584,000		<u>TOTAL BEGINNING FUND BALANCE</u>	0	0
1,606,807	1,637,838	1,584,000		TOTAL RESOURCES	0	0