

**City of McMinnville**  
**City's Possible Uses of State Revenue Sharing**  
**2019 - 2020 Proposed Budget**

**Revenue - State Revenue Sharing** **\$ 481,000**

**Expenditures - State Revenue Sharing**

**Administration**

- General Fund Building master plan 50,000
- General Fund classification/compensation analysis 25,000

**Engineering**

- Vehicle 13,000

**Planning**

- Equal Opportunities Analysis update 40,000

**Police**

- MDT's for patrol cars 36,900
- Annual payment for patrol car lease 56,100

**Fire**

- Districting consultant 45,000
- Brush rig vehicle (\$130,000 total, McMinnville Rural Fire District contributing 50% of cost 65,000

**Parks & Recreation**

- Recreation buildings master plan 100,000

**Library**

- Smoke alarm system upgrade 50,000

**Total Proposed Expenditures** **\$ 481,000**