

Kent Taylor Civic Hall Council Chambers 200 NE Second Street McMinnville, OR 97128

## Budget Committee Meeting Agenda Wednesday, May 18, 2020 6:00 p.m.

Welcome! The public is welcome to attend, however if you are not feeling well, please stay home and take care of yourself. In accordance with Governor Kate Brown's Executive Order 2020-12 we are limiting the amount of people at Civic Hall and if we meet capacity we may ask you to leave.

Submitting public comment prior to the meeting is encouraged. Comments or questions regarding the budget or the use of state shared revenues received by Wednesday May 13, 2020 will be compiled and distributed to the Budget Committee members prior to the meeting. <a href="https://www.mcminnvilleoregon.gov/finance/webform/budget-public-comment">www.mcminnvilleoregon.gov/finance/webform/budget-public-comment</a>

Public comment may also be given in real time by joining the zoom meeting. If appearing via telephone only please sign up prior to the meeting by emailing the City Recorder at <a href="mailto:Claudia.Cisneros@mcminnvilleoregon.gov">Claudia.Cisneros@mcminnvilleoregon.gov</a> as the chat function is not available when calling in. All others may join zoom and send a chat directly to City Recorder, Claudia Cisneros, to request to speak and use the raise hand feature in zoom to request to speak, once your turn is up we will announce your name and unmute your mic.

You can live broadcasts the City Council Meeting on cable channels Xfinity 11 and 331,

Frontier 29 or webstream here:

www.mcm11.org/live

You may join online via Zoom Meeting:

https://mcminnvilleoregon.zoom.us/j/96702121648?pwd=UjAzd0RXOWILVEdmT05MV2q1Mm5HUT09

Zoom ID: 967-0212-1648 Zoom Password: 482627

Or you can call in and listen via zoom: 1-253-215-8782

ID: 967-0212-1648

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. ELECTION OF BUDGET COMMITTEE CHAIRPERSON
- 4. APPROVAL OF MAY 15, 2019 BUDGET COMMITTEE MEETING MINUTES
- 5. PRESENTATION ON PROPOSED BUDGET FOR 2020-2021 FISCAL YEAR
- PRESENTATION OF BUDGET MESSAGE BY CITY MANAGER

Kent Taylor Civic Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made a least 48 hours before the meeting to the City Recorder (503) 435-5702. For TTY services, please dial 711.

- 7. PUBLIC TESTIMONY ON PROPOSED 2020-2021 BUDGET
- 8. PUBLIC HEARING ON POSSIBLE USES OF STATE REVENUE SHARING
- 9. REVIEW AND DISCUSSION OF PROPOSED 2020-2021 BUDGET
- 10. BUDGET COMMITTEE RECOMMENDATION TO APPROVE THE 2020-2021 BUDGET AS PROPOSED OR AMENDED AND TAX RATE
- 11. IF NEEDED; MOTION TO CANCEL MEETING SCHEDULED MAY 20, 2020, 6:00 P.M.
- 12. ADJOURNMENT