



**Budget Committee Meeting Agenda
Wednesday, May 22, 2024
Thursday, May 23, 2024
Friday, May 24, 2024 (if needed)
6:00 p.m.**

Welcome! The public is strongly encouraged to participate remotely but there is seating at Civic Hall for those who are not able to participate remotely. However, if you are not feeling well, please stay home and take care of yourself.

*Submitting public comments prior to the meeting is encouraged. Comments or questions regarding the budget or the use of state-shared revenues received by **Wednesday, May 22nd at noon**, will be provided to the Budget Committee for their consideration on Wednesday, May 22, 2024. www.mcminnvilleoregon.gov/finance/webform/budget-public-comment*

The public is strongly encouraged to relay concerns and comments to the Council in one of four ways:

- *Attend in person and fill out a public comment card.*
- *Email at any time up to **noon on Wednesday, 22nd** to CityRecorderTeam@mcminnvilleoregon.gov*
- *If appearing via telephone only please sign up prior by **noon on Tuesday, May 21st** by emailing the City Recorder at CityRecorderTeam@mcminnvilleoregon.gov as the chat function is not available when calling in Zoom;*
- *Join the Zoom meeting use the raise hand feature in Zoom to request to speak, once your turn is up we will announce your name and unmute your mic. **You will need to provide the City Recorder with your First and Last name, Address, and contact information (email or phone) for a public comment card.***

You can live broadcast the City Council Meeting on cable channels Xfinity 11 and 331, Frontier 29 or webstream here:

mcm11.org/live

Download the "Cablecast" app on iOS, Android, Roku, Apple TV or Amazon Firestick and watch McMinnville City Council on all your devices.

BUDGET COMMITTEE MEETINGS:

You may join online via Zoom Meeting:

<https://mcminnvilleoregon.zoom.us/j/88594343501?pwd=byPLxaTrFp8Be2w7F9E8aEPAeAorel.1>

Meeting ID: 885 9434 3501

Passcode: 904300

Or you can call in and listen via Zoom: 1-253- 215- 8782

ID: 885 9434 3501

1. CALL TO ORDER
2. ROLL CALL
3. ELECTION OF BUDGET COMMITTEE CHAIRPERSON
4. CONSENT AGENDA
 - a. Consider the Minutes of the May 17, 2023 Budget Committee Meeting.
 - b. Consider the Minutes of the May 18, 2023 Budget Committee Meeting.
 - c. Consider the Minutes of the June 16, 2023 Special Called Budget Committee Meeting.
 - d. Consider the Minutes of the June 21, 2023 Budget Committee Work Session Meeting.

- e. Consider the Minutes of the October 24, 2023 Special Called Budget Committee Work Session Meeting.
 - f. Consider the Minutes of the November 28, 2023 Special Called Budget Committee Meeting.
5. PRESENTATION OF BUDGET MESSAGE BY CITY MANAGER
 6. PUBLIC TESTIMONY ON THE PROPOSED 2024-2025 BUDGET
 7. PUBLIC HEARING – ON POSSIBLE USES OF STATE REVENUE SHARING
 8. PRESENTATION, REVIEW AND DISCUSSION OF THE PROPOSED BUDGET FOR 2024-2025 FISCAL YEAR
 9. BUDGET COMMITTEE RECOMMENDATION TO APPROVE THE 2024-2025 BUDGET AS PROPOSED OR AMENDED AND TAX RATE
 10. IF NEEDED; MOTION TO CANCEL THE MEETING SCHEDULED MAY 24, 2024, 6:00 P.M.
 11. ADJOURNMENT

Kent Taylor Civic Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made a least 48 hours before the meeting to the City Recorder (503) 435-5702. For TTY services, please dial 711.