



Budget Committee Meeting Agenda
Thursday, May 15, 2025
6:00 p.m.

Welcome! The public is strongly encouraged to participate remotely but there is seating at Civic Hall for those who are not able to participate remotely. However, if you are not feeling well, please stay home and take care of yourself.

Submitting public comments prior to the meeting is encouraged. Comments or questions regarding the budget received by **Monday, May 12th at 5pm**, will be provided to the Budget Committee for their consideration on Thursday, May 15, 2025.
www.mcminnvilleregon.gov/finance/webform/budget-public-comment

The public is strongly encouraged to relay concerns and comments to the Council in one of four ways:

- Attend in person and fill out a public comment card;
- Written and digital (emailed) comments at any time up to **noon on Thursday, May 22nd** to CityRecorderTeam@mcminnvilleregon.gov or mailed to (McMinnville City Hall, c/o City Recorder Team, 230 NE Second Street, McMinnville, OR, 97128);
- If appearing via telephone only, please sign up prior to **noon the day BEFORE the meeting** by emailing the City Recorder at CityRecorderTeam@mcminnvilleregon.gov as the chat function is not available when calling in Zoom;
- Join the Zoom meeting using the raise hand feature in Zoom to request to speak, once your turn is up, we will announce your name and unmute your mic. **You will need to provide the City Recorder with your First and Last name, Address, and contact information (email or phone) for a public comment card.**

You can live broadcast the City Council Meeting on cable channels Xfinity 11 and 331, Frontier 29 or webstream here:

mcm11.org/live

Download the "Cablecast" app on iOS, Android, Roku, Apple TV or Amazon Firestick and watch McMinnville City Council on all your devices.

BUDGET COMMITTEE MEETINGS:

You may join online via Zoom Meeting:

<https://mcminnvilleregon.zoom.us/j/89725932921?pwd=laDFye3p6kQJqzzFDeh2tG2bUp9Uub.1>

Or you can call in and listen via Zoom: 1-253- 215- 8782

Webinar ID: 897 2593 292

1. CALL TO ORDER
2. ROLL CALL
3. ELECTION OF BUDGET COMMITTEE CHAIRPERSON
4. INVITATION FOR PUBLIC TESTIMONY ON THE PROPOSED 2025-2026 BUDGET –
The Chair will announce that any interested audience members are invited to provide comments. The Chair has limited comments to 3 minutes per person for a total of 30 minutes. The City Recorder will state emailed comments and then call on anyone who has signed up to provide public comments
5. PRESENTATION OF BUDGET MESSAGE BY CITY MANAGER
6. PRESENTATION OF DEPARTMENT REDUCTIONS

7. COMMITTEE Q&A AND DISCUSSION OF THE PROPOSED BUDGET FOR 2025-2026 FISCAL YEAR – Q&A WILL BE FOCUSED ON GENERAL FUND AND REDUCTIONS & SERVICES IMPLICATIONS
8. ADJOURNMENT FOR THE EVENING AND CONTINUATION UNTIL MAY 21ST, 2025.