



**Budget Committee Meeting Agenda
Tuesday, May 12, 2026 – 5:00 p.m.
Thursday, May 14, 2026 – 6:00 p.m.
Monday, May 18, 2026 – 6:00 p.m.
Thursday, May 21, 2026 – 6:00 p.m. (if needed)**

Welcome! The public is strongly encouraged to participate remotely but there is seating at Civic Hall for those who are not able to participate remotely. However, if you are not feeling well, please stay home and take care of yourself.

*Submitting public comments prior to the meeting is encouraged. Comments or questions regarding the budget received by **Wednesday, May 6th at 5:00 p.m.**, will be provided to the Budget Committee for their consideration on Tuesday, May 12, 2026.*

www.mcminnvilleoregon.gov/finance/webform/budget-public-comment

The public is strongly encouraged to relay concerns and comments to the Council in one of four ways:

- Attend in person and fill out a public comment card;
- Written and digital (emailed) comments at any time up to **noon on Monday, May 11th** to CityRecorderTeam@mcminnvilleoregon.gov or mailed to (McMinnville City Hall, c/o City Recorder Team, 230 NE Second Street, McMinnville, OR, 97128);
- If appearing via telephone only, please sign up prior to **noon the day BEFORE the meeting** by emailing the City Recorder at CityRecorderTeam@mcminnvilleoregon.gov as the chat function is not available when calling in Zoom;
- Join the Zoom meeting using the raise hand feature in Zoom to request to speak, once your turn is up, we will announce your name and unmute your mic. **You will need to provide the City Recorder with your First and Last name, Address, and contact information (email or phone) for a public comment card.**

You can live broadcast the City Council Meeting on cable channels Xfinity 11 and 331, Frontier 29 or webstream here:

mcm11.org/live

Download the "Cablecast" app on iOS, Android, Roku, Apple TV or Amazon Firestick and watch McMinnville City Council on all your devices.

BUDGET COMMITTEE MEETINGS:

You may join online via Zoom Meeting:

<https://mcminnvilleoregon.zoom.us/j/88123784917?pwd=lwrCAYACvWTNqhIO5dGCdp642sbvLC.1>

Or you can call in and listen via Zoom: 1-253- 215- 8782

Webinar ID: 881 2378 4917

TUESDAY, MAY 12, 2026

1. CALL TO ORDER
2. ROLL CALL
3. ELECTION OF THE BUDGET COMMITTEE CHAIRPERSON
4. CONSENT AGENDA

- a. Consider the Draft Minutes of the May 15, 2025 Budget Committee Meeting.
 - b. Consider the Draft Minutes of the May 21, 2025 Budget Committee Meeting.
 - c. Consider the Draft Minutes of the May 22, 2025 Budget Committee Meeting.
 - d. Consider the Draft Minutes of the May 23, 2025 Budget Committee Meeting.
5. PUBLIC HEARING – ON POSSIBLE USES OF STATE REVENUE SHARING
 6. PRESENTATION OF BUDGET MESSAGE BY CITY MANAGER
 7. PRESENTATION OF BUDGET FINANCIAL OVERVIEW BY FINANCE DIRECTOR
 8. DEPARTMENT BUDGET PRESENTATIONS
 9. INVITATION FOR PUBLIC TESTIMONY ON THE PROPOSED 2026-2027 BUDGET
 10. ADJOURNMENT FOR THE EVENING AND CONTINUATION UNTIL MAY 14th, 2026.

THURSDAY, MAY 14, 2026

1. CALL TO ORDER
2. ROLL CALL
3. OPENING REMARKS
4. DEPARTMENT BUDGET PRESENTATIONS
5. ADJOURNMENT FOR THE EVENING AND CONTINUATION UNTIL MAY 18th, 2026.

MONDAY, MAY 18, 2026

1. CALL TO ORDER
2. ROLL CALL
3. OPENING REMARKS
4. DEPARTMENT BUDGET PRESENTATIONS
5. INVITATION FOR PUBLIC TESTIMONY ON THE PROPOSED 2026-2027 BUDGET
6. BUDGET COMMITTEE DELIBERATIONS

7. REVIEW OF BUDGET ADJUSTMENTS & PROPOSED AMENDMENTS FOR THE 2026-2027 FISCAL YEAR
8. BUDGET COMMITTEE RECOMMENDATION TO APPROVE THE 2026-2027 BUDGET AS PROPOSED OR AMENDED AND TAX RATE
9. CLOSING REMARKS FROM CHAIR, CITY MANAGER & FINANCE DIRECTOR
10. ADJOURNMENT FOR THE EVENING AND CONTINUATION UNTIL MAY 21ST, 2026, OR IF NEEDED, CANCELLATION OF MAY 21, 2026 MEETING

THURSDAY, MAY 21, 2026 (IF NEEDED)

1. CALL TO ORDER
2. ROLL CALL
3. OPENING REMARKS
4. INVITATION FOR PUBLIC TESTIMONY ON THE PROPOSED 2026-2027 BUDGET
5. BUDGET COMMITTEE DELIBERATIONS
6. REVIEW OF BUDGET ADJUSTMENTS & PROPOSED AMENDMENTS FOR THE 2026-2027 FISCAL YEAR
7. BUDGET COMMITTEE RECOMMENDATION TO APPROVE THE 2026-2027 BUDGET AS PROPOSED OR AMENDED AND TAX RATE
8. CLOSING REMARKS FROM CHAIR, CITY MANAGER & FINANCE DIRECTOR
9. ADJOURNMENT

Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice: Kent Taylor Civic Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the City Recorder (503) 435-5702 or CityRecorderTeam@mcminnvilleoregon.gov. For TTY services, please dial 711.