

# VISION

A collaborative and caring city inspiring an exceptional quality of life

# MISSION

The City of McMinnville delivers high-quality services in collaboration with partners for a prosperous, safe, and livable community

# VALUES

### **\*\* STEWARDSHIP**

We are responsible caretakers of our shared public assets and resources. We do this to preserve the strong sense of community pride which is a McMinnville trademark.

### **\*\* EQUITY**

We are a compassionate and welcoming community for all—different points of view will be respected. Because not all members of our community are equally able to access our services or participate in public process, we commit ourselves to lowering these barriers.

### **\*\*** COURAGE

We are future-oriented, proactively embracing and planning for change that is good for our community and consistent with our values.

### ACCOUNTABILITY

We believe healthy civil discourse is fostered through responsive service and clear, accurate, useful information.

## STRATEGIC PRIORITIES

The following strategic priorities require special focus by the City in the next fifteen years. In order to move McMinnville toward its Vision, the City believes it will need to make disproportionate investments in time and financial resources in these areas.



### **CITY GOVERNMENT CAPACITY**

Strengthen the City's ability to prioritize and deliver municipal services with discipline and focus



### **CIVIC LEADERSHIP**

Encourage a variety of leadership development opportunities to foster a culture of civic pride and involvement



### **COMMUNITY SAFETY & RESILIENCY**

Proactively plan for and responsively maintain a safe and resilient community



### **ECONOMIC PROSPERITY**

Provide economic opportunity for all residents through sustainable growth across a balanced array of traditional and innovative industry sectors



### **ENGAGEMENT & INCLUSION**

Create a culture of acceptance and mutual respect that acknowledges differences and strives for equity



### **GROWTH & DEVELOPMENT CHARACTER**

Guide growth and development strategically, responsively, and responsibly to enhance our unique character



### HOUSING OPPORTUNITIES (ACROSS THE INCOME SPECTRUM)

Create diverse housing opportunities that support great neighborhoods

## INTRODUCTION

For the past 25 years, I have had the distinct privilege of calling McMinnville home. With a community that is comprised of engaged citizens, good governance, great city employees, collaborative partners, an abundance of local volunteers, a forward-thinking public, beautiful land and buildings, award winning educational institutions, and so much more, I have wide perspective on what makes a city livable. But McMinnville is more than a livable city, it is a city built on a legacy, a heritage of doing the right thing at the right time and celebrating together.

I am proud of the collaborative process that has served the City of McMinnville well over our many years of growth. Our partnerships with groups such as McMinnville Water and Light, McMinnville Chamber of Commerce, McMinnville Downtown Association, McMinnville Industrial Promotions, McMinnville Economic Development Partnership, McMinnville School District and Visit McMinnville have benefited us as they have worked tireless to ensure a forward-thinking community with an exceptional ability to adapt to changing times and circumstances.

To ensure this continued pattern of success the City has embarked upon developing a strategic plan for our next 15+ years called MAC-TOWN 2032. Discussions started over a year ago and in February, the City started its first community-wide strategic planning process committed to extensive, diverse, and effective engagement of the public and other key stakeholders within the community. We wanted to answer the following questions: Who are we? Where are we going? What do we want to achieve? How are we going to achieve it? How do we know when we have achieved it?

We have used committees, public meetings, surveys, interviews and focus groups to engage a broad and deep cross section of McMinnville. This report contains the results of the hard work of hundreds of people including the City Council, Executive Team and a wide variety of city staff, civic partners and community members. We are thrilled by the support and feedback provided throughout the process. We are excited to embark on the work set out in this plan, guided by our new Vision, Mission and Values. We now have the opportunity to set priorities with substantial community input and implement with more precision over the coming years to enhance this place we call McMinnville.

I hope you are as inspired as I am by the MAC-TOWN 2032. It is reflective of our growing and changing community. It strikes a balance between accommodating future growth and finding ways to maintain our sense of place and identity. It clearly articulates the kind of community people want to see: livable, safe, smart, and easy to get around with strong employment and plenty of things to see and do.

Finally, I want to thank all the volunteers, staff and partner organizations who have contributed so much time and energy to this endeavor. You make McMinnville a better place and inspire all of us to serve.



Mayor Scott Hill January 2019



# ACKNOWLEDGMENTS

#### **CITY COUNCIL**

Scott Hill, Mayor

Kellie Menke, Council President

Adam Garvin Alan Ruden

Remy Drabkin

Sal Peralta

Wendy Stassens

#### PROJECT LEADERSHIP TEAM

David Koch

Eli Sanchez Rivera

Heather Richards

Jeff Towery

Jenny Berg

Jose Lopez

Matt Scales

Marcia Baragary

Mary Stern

Maryalice Russel

Melissa Bisset

Mike Bisset

Rich Leipfert

Scott Burke

Susan Muir

Walt Gowell

#### **ECONOMIC DEVELOPMENT LEADERSHIP TEAM**

**Bradly James** 

Danielle Hoffman

Erin Stephenson

Gioia Goodrum

Heather Richards

Jeff Knapp

Jeff Towery

Jenny Berg

Jody Christensen

Kelly McDonald

Kyle Faulk

Maria Stuart

Peter Hofstetter

Peter Kircher

Paul Davis

Scott Burke

Sean Rauch

#### **CITY STAFF, CIVIC PARTNERS** & COMMUNITY MEMBERS

Aaron Orta

Adam Carlson

Agustin Partido

Alan Avendano

Alana Celia

Alejandro Ruiz H.

Alicia Carrillo

Andres Molina

Anne Lane

Aristeo Ruiz-Hernandez

Betsy Paniagua

Brandon Roben

Brian Ruden

Blanca Rosas

Carl Peters

Chris McLaran

Chris Secrist

Chuck Darnell

Damaris Cortes

Damon Schulze

Dave Haugeberg

David Renshaw

Deanna Benson

Deb McDermott

Diocelina Delgado

Donna Montoya

Dwayne Willis

Ed Gormley

Elena Calderon

Elena Ponce

Eva Lopez

Fidelia Calderon

Heather Miller

Helen Anderson

Hugo Martinez

Holly Nelson

Irene Flores

Irma Del Rayo Isabel Cortes

Javier Alvarado

Jeb Bladine

Jeff Dyck

Jeff Sargent

Jesus Lomeli

Jesus Vera

Johanna Cuevas

John Dietz

John McKeegan

Jose Carrillo

Jose Ruden Garcia

Juan Flores

Julia Cannell

Katie Sours

Kylie Bayer-Fertterer

Lacey Dykgraff

Linda Gardner

Liz Fliszar

Lucetta Elmer

Luis Garcia

Maria de Ponce

Maria Molina

Maria Vicksta

Mark Siegel

Matt Deppe

Maurilio Luna

Megan Simmons

Miriam Vargas Corona

Monica Juarez

Niein Carillo

Norma Marin

Norma Martinez

Oliver Vera

Ossie Bladine

Pastora Hernandez

Rafaela Ceja-B

Raul Rodriquez

Rita Martinez-Salas

Rob Reygers

Roberto Flores

Rony Lucas

Rosa Olivares

Sam Geary Sarah Sullivan

Shawn Branson Stephanie Legard

Steve Ganzer

Stevie Whited

Suzet Avendano

Taylor McLean

Tim Munro

Tim Swenson

Tom Hellie

Tom Tankersley

Victoria Flores

Xochitl Honorate

Yanira Vera

Yuliana Cisneros Zack Geary

1000+ survey participants

#### **BDS PLANNING & URBAN DESIGN**

Brian Douglas Scott

Gabriel Silberblatt Dan Lokic

**ECONORTHWEST** 

Terry Moore

IN CONJUNCTION WITH

Arturo Vargas

# TABLE OF CONTENTS



## **MAC-TOWN 2032**

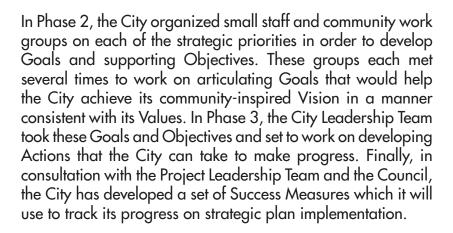
In January 2018, the City of McMinnville initiated a citywide strategic planning process to help guide its policy priorities and budget allocations moving forward. This process was designed to leverage the dedication of McMinnville's existing public and private leadership, while also intentionally reaching out to the city's residents who are less often involved, especially the Latino/a community and youth.

Over 138 community members (plus another 1,000 survey takers) participated in the planning process. The planning work occurred in three phases as illustrated in the accompanying diagram: Phase 1: Assessment "Who We Are," Phase 2: Planning "Where We Want to Go," and Phase 3: Implementation "How We Are Going to Get There."

W H O we are	W H E R E we want to go	H O W we are going to get there
Kick-off     Situation Assessment     Values Survey     Values Workshops     Stakeholders     Targeted Communities     Staff     PROJECT ADVISORY COMMITTEE #1     COUNCIL #1     Strategic Planning Workshop (broad group)     includes PROJECT ADVISORY COMMI	Issues Priority Work Groups Goals Objectives PROJECT ADVISORY COMMITTEE #3 Vetting Stakeholders Targeted Communities PROJECT ADVISORY COMMITTEE #4 COUNCIL #3	Issues Priority Work Groups  - Actions  - Metrics  - Implementation Steps  PROJECT ADVISORY COMMITTEE #5  COUNCIL #4
• SWOT • VISION • MISSION • VALUES • STRATEGIC PRIORITIES	• STRATEGIC DIRECTIONS • GOALS/ OBJECTIVES	• ACTION PLAN & METRICS • IMPLEMENTATION PLAN  - YEAR 1 WORK PLAN  - MANAGEMENT STRUCTURE • FINAL PLAN
DECEMBER - MARCH	APRIL – MAY	JUNE - AUGUST

## **PROCESS**

In order to develop a broadly held Vision, Mission, and Values for the City, as well as its Strategic Priorities, the City worked with BDS Planning to engage community members in a variety of formats: Five facilitated focus groups (City Staff, the McMinnville Leadership Council, Young Leaders, Latino/a Professionals, and a broader Latino/a community group), two facilitated discussions with the Project Leadership Team (City department directors and community stakeholders) and with the City Council, an online web survey with more than 1,000 unique community responses, and a large community meeting attended by over 50 civic stakeholders.













Strengthen the City's ability to prioritize and deliver municipal services with discipline and focus

- 1. Develop and foster local and regional partnerships
- 2. Gain efficiencies from technology and equipment investments
- 3. Identify and focus on the City's core services
- 4. Invest in the City's workforce



## Develop and foster local and regional partnerships

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Strategically participate in local and regional partnerships	City Manager	Executive Team	Council	Staff time – New and Existing, Travel and Training Funds	FY 18-19/ Year 1
Identify strategies and venues to improve opportunities for access to regional and state resources	Executive Team, City Council	N/A	N/A	Staff time	FY 18-19/ Year 1

#### **OTHER ACTIONS:**

- Communicate existing partnerships and initiatives (Formal structured communication)
- Encourage participation and information sharing in professional associations



### Gain efficiencies from technology and equipment investments

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Audit, evaluate, advise, and encourage a culture of innovation	Executive Team	TBD	Patrons/ City Staff	Budgeted funds TBD, Staff Time	Ongoing
Identify and improve service delivery through process improvement training and technology upgrades	Executive Team	TBD	Patrons/ City Staff	Budgeted funds TBD, Staff Time	Ongoing

### Identify and focus on the city's core services

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Develop a definition of core services	City Manager	Executive Team	Patrons/ City Staff	\$5,000 plus staff time	FY 18-19/ Year 1
Establish method to prioritize services with resources and maintenance needs	City Manager	Executive Team	Patrons/ City Staff	\$5,000 plus staff time	FY 18-19/ Year 1

#### **OTHER ACTIONS:**

- Identify the true cost of core services
- Develop Internal and External Communication Strategies

Invest in the city's workforce						
PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE	
Develop centralized human resources function to support a thriving workforce	Kylie Bayer, HR Manager	Admin Support	City Staff	\$232,642	FY 18-19/ Year 1	
Competitive and equitable compensation	Kylie Bayer, HR Manager	Consultants, Admin Support	City Staff	\$25,000	FY 18-19/ Year 1	

- Conduct regular staff training and mentorship
- Develop succession planning and knowledge transfer philosophy including long range planning by department







Encourage a variety of leadership development opportunities to foster a culture of civic pride and involvement

- 1. Attract and develop future leader
- 2. Increase awareness of civic affairs and leadership opportunities
- 3. Recognize and raise up leadership in all its forms, such that more people identify themselves as civic leaders



### Attract and develop future leaders

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Proactive recruitment of people into leadership opportunities	City Manager/ City Council	Executive Team	Existing board and commission members	Recruitment materials	FY 18-19/ Year 1
Ensure safe, respectful environment on boards and commissions	City Manager/ City Recorder	HR Manager/ Staff Liaisons	City Council, Board and commission members	Staff time, Orientation Materials	FY 18-19/ Year 1

#### **OTHER ACTIONS:**

- Improve communication about pathways to leadership (City as a centralized clearinghouse for leadership opportunities in the community)
- Civic education progress
- Use knowledge of barriers to create opportunities
- Internal Leadership Development Program
- Create youth development leadership initiative

### Increase awareness of civic affairs and leadership opportunities

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Use City programs and events to showcase leadership	Executive Team	City Staff	Community	Staff time	FY 18-19/ Year 1
Develop and deliver a communication plan with a consistent leadership message tailored for specific audiences	Executive Team	City Staff	Community	Staff time	FY 19-20/ Year 2

- Create "bite-sized" leadership opportunities for public
- Identify internal leadership opportunities by department
- Engage late career and retirees in leadership and mentoring
- Document the history of civic leadership in McMinnville

# Recognize and raise up leadership in all its forms, such that more people identify themselves as civic leaders

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Implement LRP – Mayor's Leadership Awards	Mayor	Planning Committee	City Staff and Volunteers	Staff time	FY 18-19/ Year 1
Develop Leadership Recognition Program (LRP)	Executive Team	Staff Support	Patrons/ City Staff	Staff time	FY 19-20/ Year 2

- Develop Leadership Recognition Program (LRP)
- Implement LRP Leadership Luncheon
- Implement LRP Civic Plaza Leadership Monument







Proactively plan for and responsively maintain a safe and resilient community

- 1. Build a community culture of safety (consider safety best practices)
- 2. Develop resiliency targets for critical infrastructure
- 3. Lead and plan for emergency preparedness
- 4. Provide exceptional police, municipal court, fire, emergency medical services (EMS), utility services and public works

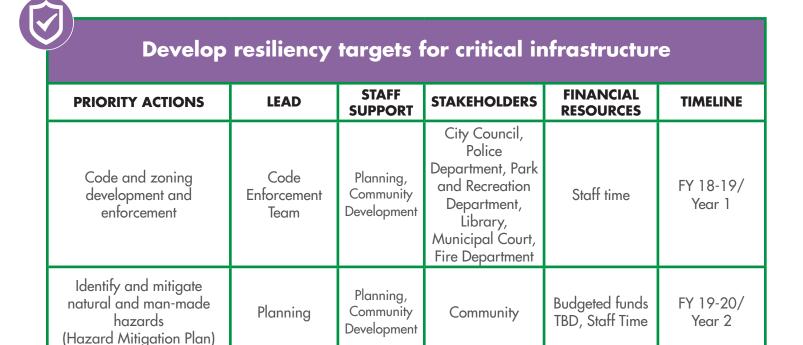


### Build a community culture of safety (consider safety best practices)

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Engage community through partnerships	Department Directors	Each program	Each program	Staffing/ Training Costs	FY 18-19/ Year 1
Youth outreach and education	Department Directors – Fire, PD, Parks, Planning, Community Development	Prevention Education Team; School District	Community	\$5,000 – School Fire Safety; TBD – Survival Swim School	FY 19-20/ Year 2 and Year 2-15

#### **OTHER ACTIONS:**

- Revise local dangerous building ordinance
- Crime Prevention through environmental design (review, evaluate, adopt) for public spaces



- Resiliency Planning to 2-3 week standards
- Evaluate built environment downtown
- Develop regional hardened data center with public/private hosting



### Lead and plan for emergency preparedness

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Establish a formal Emergency Management Program	Fire Department	City Manager, All Departments	City staff, Yamhill Council, McMinnville Water and Light	Staff time	FY 19-20/ Year 2
Allocate resources to planning, training	City Manager	Executive Team	City staff	Staff time	Ongoing

#### **OTHER ACTIONS:**

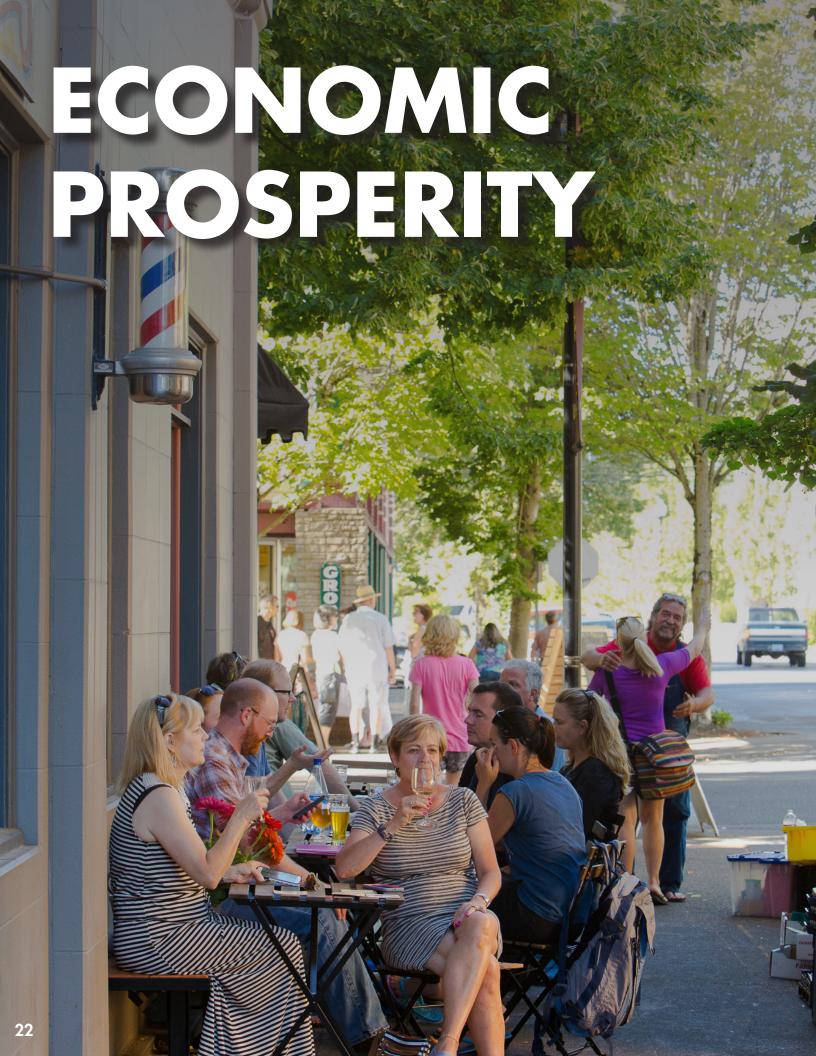
- Develop a safety plan for each City building
- Educate and train staff about roles and responsibilities (including general safety)
- Update Continuity of Operations Plan
- Leverage local private resources in event of large emergency

### Provide exceptional police, municipal court, fire, emergency medical services (EMS), utility services and public works

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Develop or establish standards for training, response time and staffing	Department Director	Operational and Staff Support as needed	Council and Service Recipients	Staff time	Ongoing
Develop external/internal service standards and quality management evaluation	Department Director	Operational and Staff Support as needed	Accreditation Bodies	Staff time and Fees	Ongoing

#### **OTHER ACTIONS:**

Evaluate, pursue and maintain accreditation as appropriate





Provide economic opportunity for all residents through sustainable growth across a balanced array of traditional and innovative industry sectors

- 1. Accelerate growth in living wage jobs across a balanced array of industry sectors
- 2. Improve systems for economic mobility and inclusion
- 3. Foster opportunity in technology and entrepreneurship
- 4. Be a leader in hospitality and place-based tourism
- 5. Locate higher job density activities in McMinnville
- 6. Encourage connections to the local food system and cultivate a community of exceptional restaurants

## \$

## Accelerate growth in living wage jobs across a balanced array of industry sectors

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Develop and implement a coordinated onboarding system for new and small businesses, in coordination with MEDP, McMinnville Downtown Association, McMinnville Water and Light, McMinnville Industrial Promotions, the McMinnville Chamber of Commerce and other partners	Planning	Stable Table- MDA, MEDP, Chamber, Visit McMinnville, City	Community, Stable Table- MDA, MEDP, Chamber, Visit McMinnville, City	Business License Fee	FY 19-20/ Year 2
Coordinate efforts to create branded online and print materials to market business resources, potentially including a small business resource directory, a "how to do business in McMinnville" guide and a handbook on licensing and permitting	Planning	Stable Table- MDA, MEDP, Chamber, Visit McMinnville, City	Community	Budgeted funds TBD, Staff Time	FY 19-20/ Year 2

- Develop a web-based dashboard that incorporates demographic, economic and real estate data to quickly
  assess trends, challenges and opportunities for prospective entrepreneurs, business owners and real estate
  developers
- Identify and catalogue sources for federal, state and county business incentives, including low-interest loans, industrial revenue bonds, sales or property tax deferrals, New Market and other tax credits, SBA HUB Zones, and others
- Appoint and train a designated coordinator to help new business owners navigate local development regulations and obtain federal, state and county-based financial incentives
- Develop check lists or fact sheets to aid in understanding and compliance with permitting and code
  enforcement procedures; produce a "play book" that outlines City requirements and codes, available venues
  and associated costs, and volunteer organizations able to assist with event management
- Improve McMinnville's sense of place through thoughtful design
- Improve key gateways into and through McMinnville with coordinated design interventions that reflect McMinnville's brand
- Install noticeable welcome and wayfinding signage at the Three Mile Lane bridge, as well as at key entrances
  to the downtown area and other economically significant areas
- Coordinate street furniture and other amenities with McMinnville's brand
- As new infrastructure projects are planned and completed, such as a bridge replacement, ensure that the design serves McMinnville's sense of place

- Assess the sufficiency of McMinnville's existing design guidelines to protect and enhance valued aspects of the City's building stock and built form
- Assess land supply for commercial and industrial uses and document lands available for development
- Vet the findings of McMinnville's most recent Economic Opportunities Analysis to clarify commercial and industrial land capacity; complete supplemental analyses as needed
- Develop a brownfield remediation program in partnership with the state, to redevelop the old bus barn site, the NE Gateway vehicular junkyard and downtown autobody shop
- Explore the feasibility of consistent commuter private airline service between McMinnville and larger regional hubs, such as Seattle, Portland and northern California
- Invest in infrastructure improvements that make it safer and easier for residents and visitors to get around McMinnville
- Inventory key bike and pedestrian corridors and rank the investments required to improve pedestrian amenities
- Develop wayfinding graphics for primary pedestrian and bike connectors through and between McMinnville's major assets
- Consider improvements to downtown streets and sidewalks, including regrading and low-impact development (LID) retrofits, to improve drainage and prevent standing water during and after rain events
- Complete improvements to Alpine Avenue and throughout the Granary/Northeast Gateway District
- Identify and complete high-priority infrastructure projects that serve McMinnville's current and future business community
- Explore additional business lines at the McMinnville airport, including wildland fire fighting, recreation and tourism uses such as skydiving, paragliding, and balloon rides, pilot training on various aircraft and helicopters, and for private travel
- Maximize the potential for light industrial and office development near the airport; review regulations and
  infrastructure at key airport sites and revise the Airport Layout Report as necessary to position the airport for
  compatible forms of growth
- Work with McMinnville Water and Light to develop a process for evaluating and placing electrical infrastructure underground, particularly for new development
- Identify and evaluate options to add an alternate freight route
- Create a user-friendly program to coordinate utility improvements for both public and private improvements to
  ensure maximum efficiencies and potential
- Develop an extensive, coordinated Capital Improvement Plan for business districts that supports current needs and is flexible enough to respond to future needs

## \$

## Improve systems for economic mobility and inclusion

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Research and track the nomination process for the State of Oregon's Opportunity Zones and, pending McMinnville's status as an Opportunity Zone, devise a strategy to maximize ROI associated with the program	Heather Richards, Planning Director	Planning Department	MEDP, MDA	Staff Time	FY 18-19/ Year 1
Support Disadvantaged Business Enterprise businesses	Heather Richards, Planning Director	Planning Department	MEDP, MDA	Staff Time	FY 19-20/ Year 2



## Foster opportunity in technology and entrepreneurship

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Foster physical connections to existing tech and entrepreneurship hubs through low-cost air services	Rich Spofford, Engineering Services Manager	Planning/ Community	MEDP, MDA	Budgeted funds TBD, Staff Time	FY 20-21/ Year 3
Create an "invest in the Future" grant program that is targeted towards private investment and business development with living wage job outcomes	Heather Richards, Planning Director	Planning/ Community	MEDP, MDA	Urban Renewal Funds	Year 2-15

## \$

### Be a leader in hospitality and place-based tourism

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Evaluate current zoning and existing land use patterns, including underutilized parcels, to ensure that key downtown parcels offer the highest and best use for their location	Heather Richards, Planning Director	Planning/ Community	MDA, Downtown, Community	Urban Renewal Funds	FY 20-21/ Year 3

## \$

### Locate higher job density activities in McMinnville

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Ensure the sufficiency of regulations in applicable zones to accommodate urban winemaking and other non-retail aspects of the wine industry, including transportation and distribution	Heather Richards, Planning Director	Planning	MEDP, Wine Industry	Planning Budget	FY 19-20/ Year 2 FY 20-21 Year 3



# Encourage connections to the local food system and cultivate a community of exceptional restaurants

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Evaluate alignment of food cart regulations with community goals	Heather Richards, Planning Director	N/A	N/A	N/A	FY 18-19/ Year 1 FY 19-20 Year 2





Create a culture of acceptance and mutual respect that acknowledges differences and strives for equity

- 1. Actively protect people from discrimination and harassment
- 2. Celebrate diversity of McMinnville
- 3. Cultivate cultural competency and fluency throughout the community
- 4. Grow City's employees and Boards and Commissions to reflect our community
- 5. Improve access by identifying and removing barriers to participation

### Actively protect people from discrimination and harassment

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Employee Training (i.e. implicit bias and awareness)	Kylie Bayer, HR Manager	N/A	Community/ City Staff	Staff Time/ Speaker Fees	FY 19-20/ Year 2
Track, monitor, report statistics (re: hate, crime, bias)	Kylie Bayer, HR Manager	N/A	Community/ City Staff	Staff Time	Ongoing

#### **OTHER ACTIONS:**

- Diversity Equity and Inclusion Advisory Council
- Code of Conduct

Celebrate diversity of McMinnville								
PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE			
Identify Opportunities and Support Existing Events (i.e. Sabor Latino, TEDxMcMinnville, UFO Festival)	Executive Team	City Staff	Community	Sponsorship Funds, Staff time	FY 19-20/ Year 2			
Describe and communicate diversity in McMinnville – Develop a strategy/ plan	Executive Team	City Staff	Visit McMinnville, City Council	Staff time	FY 19-20/ Year 2			

### Improve access by identifying and removing barriers to participation

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Bilingual pay incentive policy	Kylie Bayer, HR Manager	Executive Team	Community	Staff time, labor budget increase to account for incentive pay	FY 18-19/ Year 1
ADA Transition Plan	Heather Richards, Planning Director	Planning, Executive Team	Community	Staff time, Evaluation, compliance software, consultant fees	FY 19-20/ Year 2 and Year 2-15

- Translation of documents and signs/Interpretation during public engagement events
- Evaluate software for inclusion

- Review procurement process
- Develop inclusion plans City-wide and by department

# Cultivate cultural competency and fluency throughout the community

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Inclusion audit -Climate survey - Inclusive language evaluation - Naming policy for City facilities	HR Manager	Executive Team	Community	Staff time	FY 19-20/ Year 2
Customer service delivery training for culturally responsive provision	HR Manager	Executive Team	Community	Staff time	FY 19-20/ Year 2

#### **OTHER ACTIONS:**

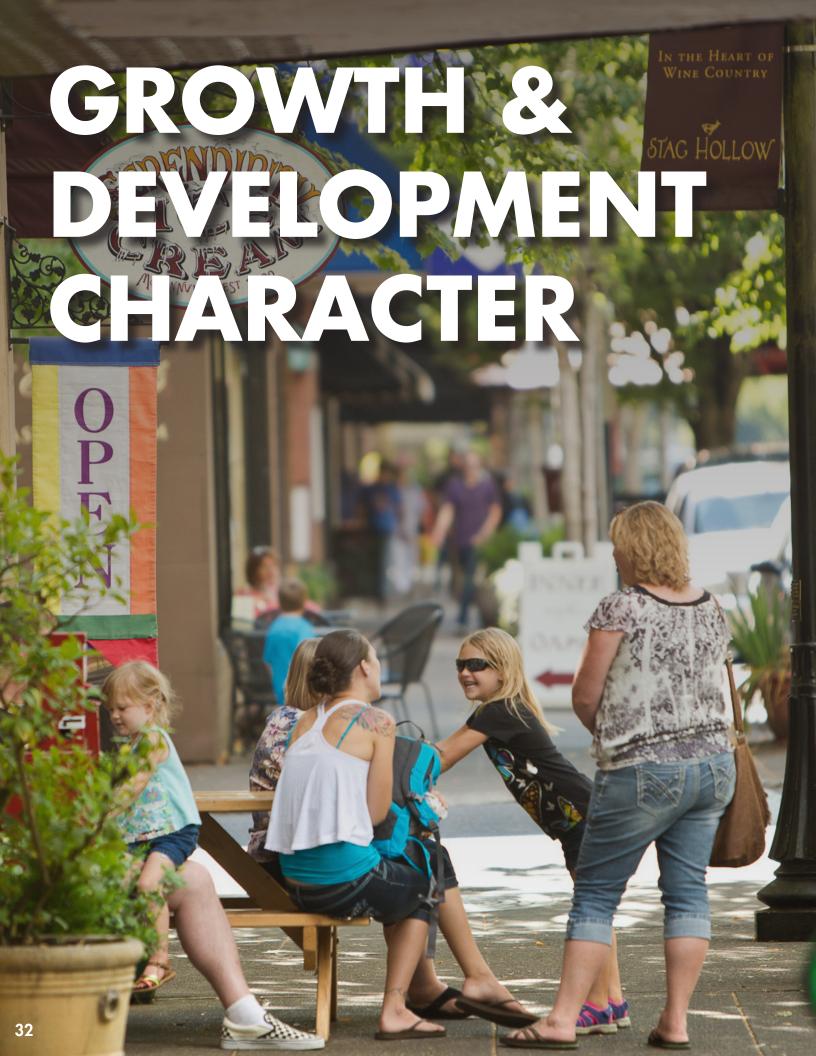
- Convene other partners
- Emotional intelligence training for City employees

# Grow City's employees and Boards and Commissions to reflect our community

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Educate staff and officials on demographics	Kylie Bayer, HR Manager	Executive Team/ Admin Team	Boards, commissions, patrons	Staff time	FY 19-20/ Year 2
Develop recruitment and retention strategies	Kylie Bayer, HR Manager	Admin Team, Department Admins or Director as needed	Unions, employee groups, other organizational HR staff	Budgeted funds TBD, Staff Time	FY 19-20/ Year 2

#### **OTHER ACTIONS:**

• Evaluate, redesign advertising and recruitment tools





Guide growth and development strategically, responsively, and responsibly to enhance our unique character

- 1. Define the unique character through a community process that articulates our core principles
- 2. Educate and build support for innovative and creative solutions
- 3. Strategically plan for short and long-term growth and development that will create enduring value for the community



## Define the unique character through a community process that articulates our core principles

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Develop and implement a Public Engagement Charter	Heather Richards, Planning Director	Planning Staff/ Consultant	Community	Staff Time	FY 18-19/ Year 1 FY 19-20/ Year 2
Key Stakeholder survey	Heather Richards, Planning Director	Planning Staff/ Consultant	Community	\$3,000	FY 18-19/ Year 1 FY 19-20/ Year 2

#### **OTHER ACTIONS:**

• Update Comp Plan Policies

### Educate and build support for innovative and creative solutions

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Social media strategy to inform and engage	Heather Richards, Planning Director	Planning Department Staff	Community	Staff time	FY 20-21/ Year 3
Develop an educational program to gather and share innovative/creative ideas for growth and development	Heather Richards, Planning Director	Planning Department Staff	Community	Staff time	FY 20-21/ Year 3

- Establish a program to promote and implement pilot projects
- Explore open data initiative

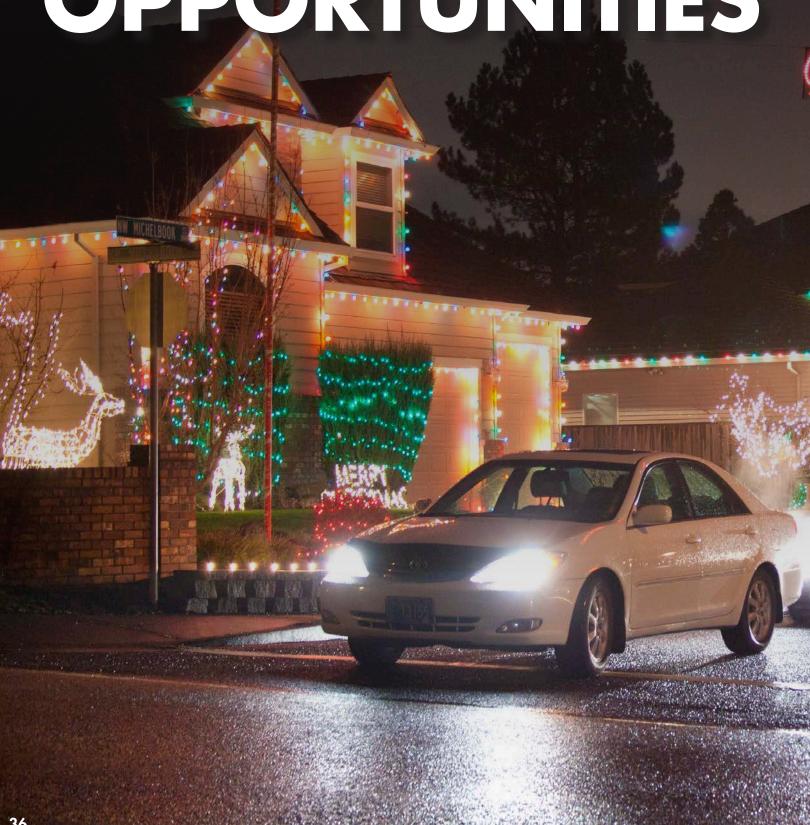
## Strategically plan for short and long-term growth and development that will create enduring value for the community

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Conduct a community visioning project	Heather Richards, Planning Director	Executive Team, Key Personnel	Community	\$50,000	FY 18-19/ Year 1 FY 19-20 Year 2
Update long range land use plans	Heather Richards, Planning Director	Planning/ Community Development Department	Community, Developers, MW & L, Utility Providers	Ongoing	Ongoing

- Evaluate and plan for City service demands based on growth and development impacts
- Set a policy for updating facilities plans
- Ensure that plans are flexible enough to respond to emerging trends, technology, etc. (ie. AI, AV)









## **GOAL**

# Create diverse housing opportunities that support great neighborhoods

## **OBJECTIVES**

- 1. Collaborate to improve the financial feasibility of diverse housing development opportunities
- 2. Conduct thorough and timely planning and forecasting to ensure that regulatory frameworks and land supply align with market-driven housing needs

## Collaborate to improve the financial feasibility of diverse housing development opportunities

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Engage with Governor's Office for housing development	Heather Richards, Planning Director	City Manager, City Council	Developers, Community	Staff time	FY 19-20/ Year 2
Inventory financial tools available to support housing development	Heather Richards, Planning Director	Planning Staff	Providers, Community	Staff time	FY 19-20/ Year 2 FY 20-21/ Year 3

#### **OTHER ACTIONS:**

- Explore entitlement status for Community Development Block Grants
- Provide a coordinated resource clearinghouse for those seeking housing financial assistance



# Conduct thorough and timely planning and forecasting to ensure that regulatory frameworks and land supply align with market-driven housing needs

PRIORITY ACTIONS	LEAD	STAFF SUPPORT	STAKEHOLDERS	FINANCIAL RESOURCES	TIMELINE
Buildable lands inventory (Dec. 2018) renew every 10 years	Heather Richards, Planning Director	Planning/ Community Development Department	Community, Developers, Special Interests Groups	Funded	FY 18-19/ Year 1
Housing Needs Analysis (March 2019) renew every 10 years	Heather Richards, Planning Director	Planning/ Community Development Department	Community, Developers, Housing Providers, Special Interests Groups	Funded	FY 19-20/ Year 2

#### **OTHER ACTIONS:**

- Housing strategy (May 2019) renew every 10 years
- Assess urban growth boundaries adjustment



## SUCCESS MEASURES

### **City Government Capacity**

Percent rating positively (e.g., excellent/good): Overall confidence in McMinnville government

### **Civic Leadership**

• Percent rating positively (e.g., excellent, good): Overall development of new leaders (both within the community and the City)

### **Community Safety & Resiliency**

• Percent rating positively (e.g., excellent/good): Overall feeling of safety in McMinnville

### **Economic Prosperity**

• Percent rating positively (e.g., excellent/good): Overall economic health of McMinnville

## **Engagement & Inclusion**

• City's staff, committee, commission, and volunteer appointments that reflect the community's diverse makeup

## **Growth & Development Character**

• Percent rating positively (e.g., excellent/good): The overall quality of life in McMinnville

## **Housing Opportunities**

• Percent rating positively (e.g., excellent/good): Variety of housing options and availability of affordable quality housing in McMinnville





#### **RESOLUTION NO. 2025-57**

A Resolution Approving an Addendum to the Mac-Town 2032 Strategic Plan.

#### **RECITALS:**

Whereas, the City of McMinnville adopted the Mac-Town 2032 Strategic Plan in January 2019 as the City's guiding document for strategic priorities; and

Whereas, since adoption, the City has navigated significant challenges, including the COVID-19 pandemic and transitions in mayoral, council, and administrative leadership; and

Whereas, the City Council has engaged in annual goal-setting sessions and staff have conducted ongoing reviews of action items to ensure that the plan remains aligned with community priorities; and

**Whereas**, the September 2025 Addendum to the Mac-Town 2032 Strategic Plan documents updates including additions, removals, revisions, and completions of action items since the plan's adoption; and

Whereas, the City Council desires to formally incorporate the September 2025 Addendum into the Mac-Town 2032 Strategic Plan to maintain transparency and track progress toward community goals;

## NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY of McMINNVILLE, OREGON, as follows:

- 1. The City Council hereby approves the September 2025 Addendum to the Mac-Town 2032 Strategic Plan.
- 2. The Addendum shall be incorporated into the Mac-Town 2032 Strategic Plan as an official update and guide for the City's strategic priorities and work plan.
- 3. This Resolution shall take effect immediately upon passage by the City Council.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 14th day of October 2025, by the following votes:

Ayes: Chenoweth, Payne, Geary, Cu	unningham, Tucholsky, Peralta
Nays:	
Approved this 14th day of October 2025.	
Lingson	
MAYOR	
Approved as to form:	Attest:
Tyler C. Geoman-Millette Acting City Attorney	Claudia Cisneros City Recorder

Resolution No. 2025-57 Effective Date: October 14, 2025

Page 1 of 2



## Addendum to Mac-Town 2032 September 2025

Since the adoption of the Mac-Town 2032 Strategic Plan in January 2019, several action items have been updated. During this period, the City has experienced the COVID-19 pandemic as well as changes in mayoral, council, and City leadership. Throughout these transitions, the Mac-Town 2032 plan has continued to provide direction for the City's strategic work. As priorities have evolved, some action items have been added, others removed, and some completed or integrated into ongoing operations. This addendum outlines those updates.

### **Action Items Added via Council Goal Setting in 2024**

Evaluate and implement Core HR Functions
Financial planning capacity: Identify Consulting staff, Financial Analyst or Economist to facilitate the development of
biennial budget to improve decision making
Prioritize the Core Services Analysis
Identify relevant KPI's and track the data necessary to inform service delivery
Survey the community on Core Service Priorities
Incorporate the effect of the current state of camping on safety (community and Staff), resiliency, and capacity
Regain employer base that enhances the livability of McMinnville, Balancing the Tourist Economy
Establish T, P, M, or similar regulatory tool in the EID related to wine bars or other sole alcohol sales businesses
Build the new Pool/Community Center

### **Action Items Removed via Council Goal Setting in January 2025**

Proactive recruitment of people into I	
Floactive recruitment of people into i	leadership opportunities
Attract and Develop Future Leaders Ensure safe, respectful environment of	on boards and commissions
Improve communication about pathw	vays to leadership
Civic Leadership Create youth development leadership	o initiative
Increase awareness of civic affairs and Create bite-sized leadership opportun	nities for the public
Document the history of civic leadersh	hip in McMinnville
leadership opportunities   Implement LRP – Civic Plaza Leadersh	ip Monument
Community Build a community culture of safety Revise local dangerous building ordina	ance
Safety and (consider safety best practices)	
Resiliency Provide exceptional police, municipal Develop or establish standards for tra	ining, response time and
court, utility service and public works staffing	
Coordinate street furniture and other	amenities with McMinnville's
brand	
Explore the feasibility of consistent co	ommuter private airline
Accelerate growth in living wage jobs service between McMinnville and large	ger regional hubs, such as
l across a balanced array of industry Seattle. Portland and northern Califor	rnia
Prosperity sectors Work with McMinnville Water and Lig	ght to develop a process for
evaluating and placing electrical infras	structure underground,
particularly for new development	
Identify and evaluate options to add a	an alternate freight route



## 230 NE Second Street, McMinnville, Oregon 97128

www.mcminnvilleoregon.gov

	Foster opportunity in technology and entrepreneurship	Create an "invest in the Future" grant program that is targeted towards private investment and business development with living wage job outcomes
	Encourage connections to the local food system and cultivate a community of exceptional restaurants	Evaluate alignment of food cart regulations with community goals
Engagement and Inclusion	Cultivate cultural competency and fluency throughout the community  Grow City's employees and Boards and Commissions to reflect our community	Customer service delivery training for culturally responsive provision  Educate staff and officials on demographics
Growth and Development Character	Define the unique character through a community process that articulates our core principles	Develop and implement a Public Engagement Charter
Housing Opportunities	Collaborate to improve the financial feasibility of diverse housing development opportunities	Provide a coordinated resource clearinghouse for those seeking housing financial assistance
Action Items Added in 2024		Identify relevant KPI's and track the data necessary to inform service delivery.  Survey the community on Core Service Priorities  Establish T, P, M, or similar regulatory tool in the EID related to wine bars or other sole alcohol sales businesses

## Action Items Added via Council Goal Setting in August 2025 Develop a realistic work plan for Planning that is based on workload capacity

Develop a realistic work plan for Planning that is based on workload capacity
Implement consistent customer service hours across the City
Review recruitment strategies and guidelines for committees
Review Parks and Recreation SDCs on non-residential projects
Implement a vehicle purchasing policy that focuses on a consistent process for selection
Review effectiveness of iHeartMac
Review options for monetizing the airport
Complete the Southwest Area Plan
Complete McMinnville Landing
Implement a flag policy
Review and edit the charter
Take inventory of non-personal property capital assets
Improve safety and usefulness of our Parks and Cozine Creek by applying "safety of environmental design" standards

## **Action Items Revised via Council Goal Setting in August 2025**

Economic	Accelerate growth in living wage	Assess the sufficiency of McMinnville's existing design
Prosperity	jobs across a balanced array of	guidelines to protect and enhance valued aspects of the
	industry sectors	City's building stock and built form with consideration for
		fiscal impact
Engagement	Cultivate cultural competency and	fiscal impact  Inclusion audit Climate survey Inclusive language

### 230 NE Second Street, McMinnville, Oregon 97128 www.mcminnvilleoregon.gov

## **Action Items Removed via Council Goal Setting in August 2025**

City Government Capacity	Invest in the City's workforce	Conduct regular staff training and mentorship
	Attract and Develop Future Leaders	Internal Leadership Development Program
	Increase awareness of civic affairs and	Identify internal leadership opportunities by department
Civic Leadership	leadership opportunities	Engage late career and retirees in leadership and mentoring
Civic LeaderShip	Recognize and raise up leadership in	Develop Leadership Recognition Program (LRP)
	all its forms, such that more people identify themselves as civic leaders	Implement LRP – Leadership Luncheon
Community Safety and Resiliency	Develop resiliency targets for critical infrastructure	Evaluate built environment downtown
Economic Prosperity	Accelerate growth in living wage jobs across a balanced array of industry sectors	Develop check lists or fact sheets to aid in understanding and compliance with permitting and code enforcement procedures; produce a "play book" that outlines City requirements and codes, available venues and associated costs, and volunteer organizations able to assist with event management
Action Items Added in 2024		Financial Planning capacity: Identify Consulting staff, Financial Analyst or Economist to facilitate the development of biennial budget to improve decision making

## Action Items Postponed via Council Goal Setting in August 2025 with potential for reconsideration in the future

Economic Prosperity	Accelerate growth in living wage jobs across a balanced array of industry sectors	Develop and implement a coordinated onboarding system for new and small businesses, in coordination with MEDP, McMinnville Downtown Association, McMinnville Water and Light, McMinnville Industrial Promotions, the McMinnville Chamber of Commerce and other partners  Coordinate efforts to create branded online and print materials to market business resources, potentially including a small business resource directory, a "how to do business in McMinnville" guide and a handbook on licensing and permitting  Develop a web-based dashboard that incorporates demographic, economic and real estate data to quickly assess trends, challenges and opportunities for prospective entrepreneurs, business owners and real estate developers  Identify and catalogue sources for federal, state and county business incentives, including low-interest loans, industrial revenue bonds, sales or property tax deferrals, New Market and other tax credits, SBA HUB Zones, and others  Appoint and train a designated coordinator to help new business owners navigate local development regulations and obtain federal, state and county-based financial incentives
Growth and	Define the unique character through a	Update Comp Plan Policies
Development	community process that articulates	
Character	our core principles	



## 230 NE Second Street, McMinnville, Oregon 97128

www.mcminnvilleoregon.gov

	Develop an educational program to gather and share
Educate and build support for	innovative/creative ideas for growth and development
innovative and creative solutions	Establish a program to promote and implement pilot projects
	Explore open data initiative

## Action Items Completed and/or Built into Ongoing Operations of the City

Action items Completed and/or	Built into Ongoing Operations of the City
	Strategically participate in local and regional partnerships
Develop and foster local and regional	Identify strategies and venues to improve opportunities for
	access to regional and state resources
partnerships	Communicate existing partnerships and initiatives (formal
	structured communication)
	Encourage participation and information sharing in professional associations
Gain efficiencies from technology and	
equipment investments	Audit, evaluate, advise, and encourage a culture of innovation
	Develop a definition of core services
Identify and focus on the City's core	Establish method to prioritize services with resources and
services	maintenance needs
	Identify the true cost of core services
Invest in the City's workforce	Develop centralized human resources function to support thriving workforce
	Competitive and equitable compensation
Attract and Develop Future Leaders	Civic education progress
	Use knowledge of barriers to create opportunities
	Use City programs and events to showcase leadership
Increase awareness of civic affairs and leadership opportunities	Develop and deliver a communication plan with a consistent leadership message tailored to specific audiences
December and union on load and in in	leadership message tailored to specific addiences
	Implement LRP – Mayor's leadership awards
,	Engage community through partnerships
Build a community culture of safety	Youth outreach and education
(consider safety best practices)	Crime prevention through environmental design
Develop resiliency targets for critical	Code and zoning development and enforcement
	Update Continuity of Operations Plan
Provide exceptional police, municipal	
court, fire, emergency medical	
services (EMS), utility services and	
·	Evaluate, pursue and maintain accreditation as appropriate
Accelerate growth in living wage jobs	Improve Mandinguilla's conso of place through thoughtful design
across a balanced array of industry	Improve McMinnville's sense of place through thoughtful design Assess land supply for commercial and industrial uses and
	Develop and foster local and regional partnerships  Gain efficiencies from technology and equipment investments  Identify and focus on the City's core services  Invest in the City's workforce  Attract and Develop Future Leaders  Increase awareness of civic affairs and leadership opportunities  Recognize and raise up leadership in all its forms, such that more people identify themselves as civic leaders  Build a community culture of safety (consider safety best practices)  Develop resiliency targets for critical infrastructure  Lead and plan for emergency preparedness  Provide exceptional police, municipal court, fire, emergency medical



## 230 NE Second Street, McMinnville, Oregon 97128 www.mcminnvilleoregon.gov

•	I	
		Create a user-friendly program to coordinate utility improvements for both public and private improvements to ensure maximum efficiencies and potential
Engagement and Inclusion	Improve systems for economic mobility and inclusion	Research and track the nomination process for the State of Oregon's Opportunity Zones and pending McMinnville's status as an Opportunity Zone, devise a strategy to maximize ROI associated with the program
		Support Disadvantaged Business Enterprise businesses
	Locate higher job density activities in McMinnville	Ensure the sufficiency of regulations in applicable zones to accommodate urban winemaking and other non-retail aspects of the wine industry, including transportation and distribution
		Employee Training (i.e. implicit bias and awareness)
	Actively protect people from discrimination & harassment	Track, monitor, report statistics (re: hate crimes, bias)
		Diversity Equity and Inclusion Advisory Council
	Improve access by identifying and removing barriers to participation	Code of Conduct
		Bilingual pay incentive
		Evaluate software for inclusion
		Develop inclusion plans City-wide and by department
	Cultivate cultural competency and	Convene other partners
	fluency throughout the community	Emotional intelligence training for City employees
	Grow City's employees and Boards	Develop recruitment and retention strategies
Growth and Development Character	and Commissions to reflect our community	Evaluate, redesign advertising and recruitment tools
	Define the unique character through a	
	community process that articulates	
	our core principles	Key stakeholder survey
	Educate and build support for	
	innovative and creative solutions	Social media strategy to inform and engage
	Strategically plan for short and long- term growth and development that will create enduring value for the community	Conduct a community visioning project
		Update long range land use plans  Evaluate and plan for City service demands based on growth and
		development impacts
		Ensure that plans are flexible enough to respond to emerging trends, technology, etc. (i.e. AI, AV)
		Set a policy for updating facilities plans
Housing Opportunities	Collaborate to improve the financial	Engage with the governor's office for housing development
	feasibility of diverse housing	Inventory financial tools available to support housing
	development opportunities	development
	Conduct thorough and timely planning	Buildable land inventory (Dec 2018) renew every 10 years
	and forecasting to ensure that	Housing needs analysis (March 2019) renew every 10 years
	regulatory frameworks and land	
	supply align with market-driven housing needs	Housing strategy (May 2019) renew every 10 years
Action Items Added in 2024		Evaluate and implement core HR functions
		•