

CITY COUNCIL, 03.09.2021

PUBLIC HEARING

- Planning Fee Schedule Update
- Building Fee Schedule Update

 SDC Fee Schedule Update is already memorialized as a policy in the MMC



RESOLUTION NO. 2021-12

PLANNING FEE SCHEDULE UPDATE:

 Repeals all previous resolutions adopting a Planning Fee Schedule.

 Fee Schedule takes effect on July 1, 2021.

Last updated on January 1, 2019



PLANNING FEE SCHEDULE

- Update proposed is 13% increase, except for sign permits and appeals.
- 13% = 10% full cost recovery catch-up directed by City Council in 2018 plus CPI (3% over the past 18 months).
- Current planning fees pay for review of development projects for compliance with state and local codes.
- Typically considered specialty user program with a full cost recovery fee program.
 - Some communities do choose to subsidize development with General Fund dollars
 - Or choose to subsidize elements of the program with General Fund Dollars (appeals and sign permits)



CURRENT COST RECOVERY

- Current cost recovery is approximately 55%. This is based on the fee analysis conducted in 2018 and is supported by the trends in the current planning funds.
- 2018 adopted a Planning Fee increase to achieve 55% cost recovery, and then directed a 10% plus CPI catch up for the next five years.



COMPARISON WITH OTHER CITIES

Planning Fees: Chart of Comparison

Type of Permit	McMinnville	Albany	Redmond	Newberg	Grants Pass	Oregon City	West Linn
Planned	\$5,115.50	\$5,010.00	\$22,285.00	\$3,808.00	\$2,451.85	\$7,768.00	\$4,200.00
Development		\$758 TIA		plus \$79 per	plus		
				unit	\$57.74/unit		
Rezone	\$4,248.00	\$3,796.00	\$7,159.06	\$2,375.00	\$1,972.47	\$3,154.00	\$3,000.00
Partition	\$1,565.00	\$4,106.00	\$4,435.00	\$898.00 plus	\$1004.37	\$4,460.00	\$2,800.00
				\$79 per			
				parcel			
Subdivision	\$2,891.00	\$4,560.00 +	\$12,430.00	\$1,800.00	\$2,451.85	\$4,462.00	\$4,200.00
	(0-10 lots) plus	\$50 per lot	(4- 20 Lots)	plus \$79 per	plus	plus \$388	plus \$200
	\$30/lot			lot	\$57.74/unit	per lot	per lot
			\$19,304.02				
	\$5,243.00		(51 > Lots)				
	(10+ lots) plus						
	\$30/lot						
Lot Line	\$825.50	\$303.00	\$1,380.00	\$898.00	\$338.37	\$1,306.00	\$800.00
Adjustment							

RESOLUTION NO. 2021-13

BUILDING FEE SCHEDULE UPDATE:

- Repeals all previous resolutions adopting a Building Fee Schedule.
- Fee Schedule takes effect on July 1, 2021.
- Last updated on January 1, 2020
- Will come back to City Council for final approval on May 25, 2021



BUILDING FEE SCHEDULE

- Update proposed is 3% increase, costs of inflation to deliver the program.
- Building permit fees pay for plan review and inspections of new development/construction projects for compliance with state and local codes.
- Building fees based on a 6 12 month reserve.
- Typically considered specialty user program with a full cost recovery fee program.



COMPARISON WITH OTHER CITIES

Building Fees: Chart of Comparison

Type of Permit	McMinnville	Albany	Redmond	Newberg	Grants Pass	Oregon City	West Linn
Residential	\$688.86 for	\$672,00 for	\$553.20 for	\$633.19 for	\$540.38 for	\$1,001.99	\$1,389 for
Permit	first \$100,000	first	first	first	first	for first	first
Valuation		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Plus \$4.21 for						
\$100,001 -	each additional	Plus \$3.70	Plus \$3.24	Plus \$3.25	Plus \$3.12	Plus \$4.85	Plus \$7.00
\$200,000	\$1000 or	for each					
	fraction.	additional	additional	additional	additional	additional	additional
		\$1000 or					
		fraction.	fraction.	fraction.	fraction.	fraction.	fraction.
Building Permit	65% of building	65% of	100% of	85% of	65% of	65% of	65% of
Plan Review	permit fee	building	building	building	building	building	building
		permit fee					
Hourly rate for	\$77.00/hour	\$70.00/hour	\$90.00/hour	\$90.04/hour	\$75.00/hour	\$97.00/hour	\$75.00/hour
revisions, etc.							
Fire Life Safety	40% of building	40% of	40% of	60% of	40% of	65% of	40% of
Plan Review	permit fee	building	building	building	building	building	building
Fee		permit fee					
Plumbing	\$115.00	\$400.00	\$218.40	\$288.83	\$307.62	\$986.00	\$701.00
Permit: Two							
Baths New							
Construction							
Mechanical	\$54.00 each	\$20.00 -	\$10.80 -	\$12.32 -	\$3.00 -	\$23.00 -	\$24.00 each
Permit -		\$30.00 each	\$19.80 each	\$36.29 each	\$20.00 each	35.00 each	
Appliances and	\$54.00						\$135
Systems	Minimum	\$72.00	\$90.00	\$90.04	\$30.00	\$97.00	minimum
		minimum	minimum	minimum	minimum	minimum	

COMPARISON WITH OTHER CITIES

<u>SDCs: Chart of Comparison (Single Family Residential – assume 3 bedroom, 2100 sf)</u> Note this table does not include stormwater SDCS that some cities now charge nor any other additional SDC fees that some cities may charge. McMinnville does not charge those fees.

Type of SDC	McMinnville	Albany	Redmond	Newberg	Grants Pass	Oregon City	West Linn
Wastewater	\$3,547.00	\$3,748.00	\$4,124.00	\$7,065.52	\$3,728.00	\$10,521.00	\$4,002.00
Water	\$0.00	\$3,007.00	\$2,643.00	\$5,702.74	\$4,058.00	\$7,094.00	\$9,976.00
Transportation	\$2,827.65	\$4,128.00	\$4,132.00	\$6,741.72	\$1,159.88	\$11,795.00	\$3,349.00
Parks	\$2,617.00	\$293.33 per bedroom. \$0.56 per square foot of living space	\$5,139.00	\$7,705.00	\$906.97	\$6,319.00	\$12,192.00
TOTAL:	\$8,991.65	\$12,939.00	\$16,038.00	\$27,241.98	\$9,852.85	\$35,729.00	\$29,519.00

AFFORDABLE HOUSING

Resolution No. 2016-81 provided that planning and building permit fees would be discounted 50% for qualifying affordable housing projects.

This is memorialized in both Resolution No. 2021-12 and Resolution No. 2021-13



PUBLIC ENGAGEMENT

- Public Hearing Notice (March 2 and March 5)
- Press Release to News Register and Chamber
- Article in News Register
- Email to Developer Group
- Presentation to Chamber Government Affairs
 Committee



NEXT STEPS

- Conduct Public Hearing
- Consider Resolutions
- Becomes Effective
 July 1, 2021





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