

PROCESS SUGGESTION

Build on Staff and Budget Committee work

BRIDGE/GAP FUNDING

-Mayor to convene City Policymakers and MWL Policymakers (not to exceed a quorum), review City Staff research and recommendations, find alignment, and present to Council.

-Council to approve amended budget on or before June 28, 2022

LONG TERM FUNDING

-Understand effects of/if Fire District

-Establish Partner Task Force

Identify efficiencies and long-range revenue source

Vote or Council action

GOALS

-Return ARPA funds out of operating revenue

-Focus on Strategic Plan - MacTown 2032