McMinnville's Navigation Center ANYDOOR PLACE GMP Contracts



McMinnville's Navigation Center ANYDOOR PLACE

An emergency low-barrier shelter with on-site supportive services to help people who are experiencing houselessness to stabilize and work towards achieving permanent shelter. Onsite services will be counseling, medical provisions, employment coaching, and housing case management. This shelter is a human-centered space with a trauma informed design approach. The City will support the construction. The facility and the services will be owned and managed by Yamhill

Community Action Partnership (YCAP).

Community Development Department



Location

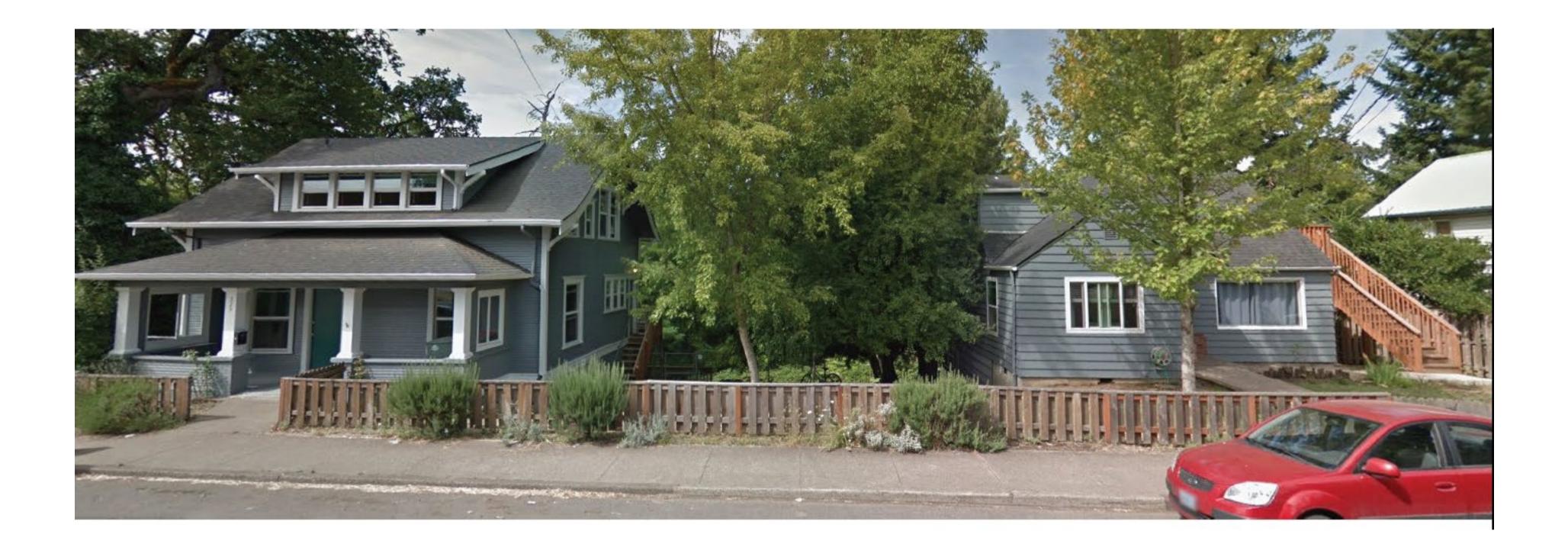
Vicinity Map:



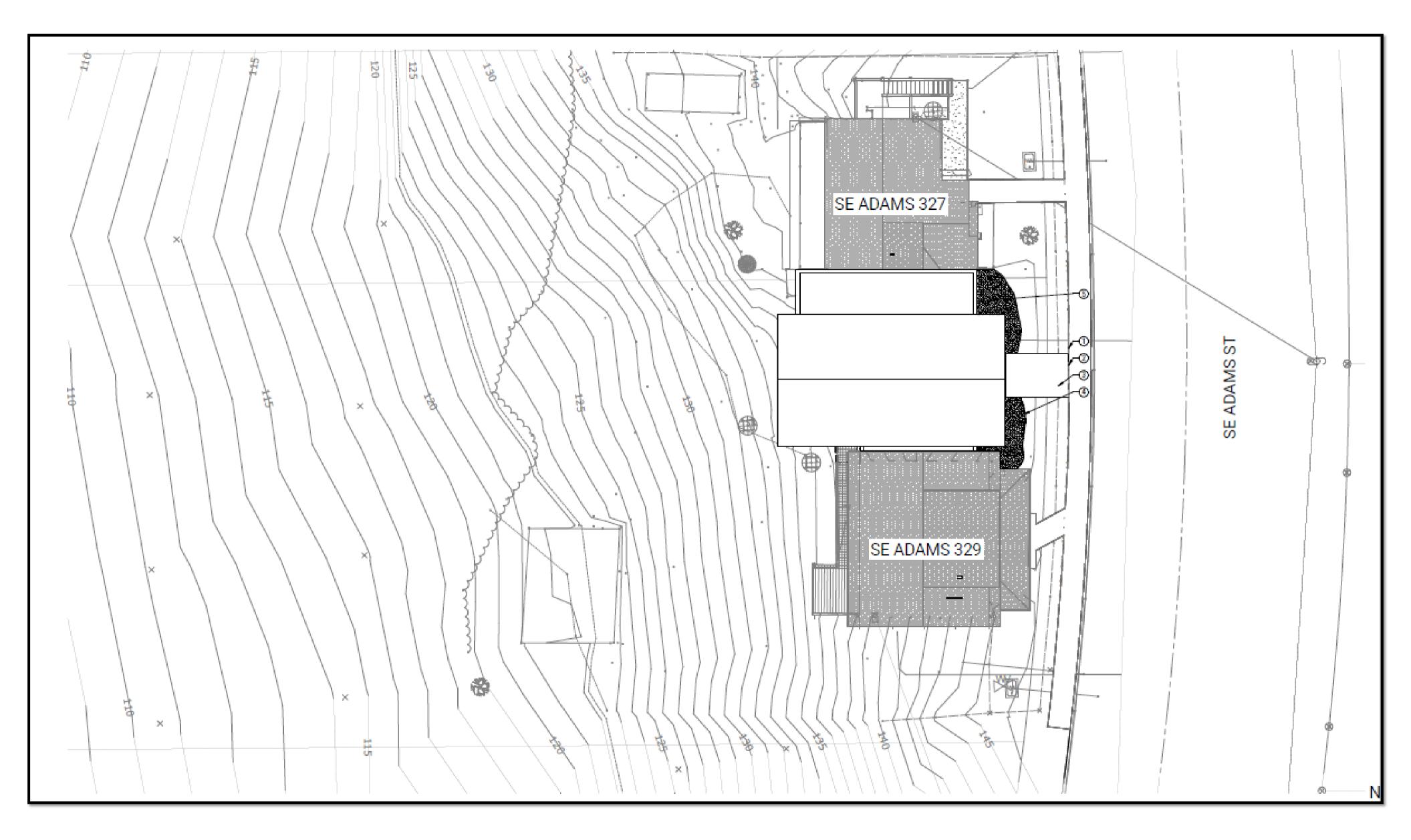




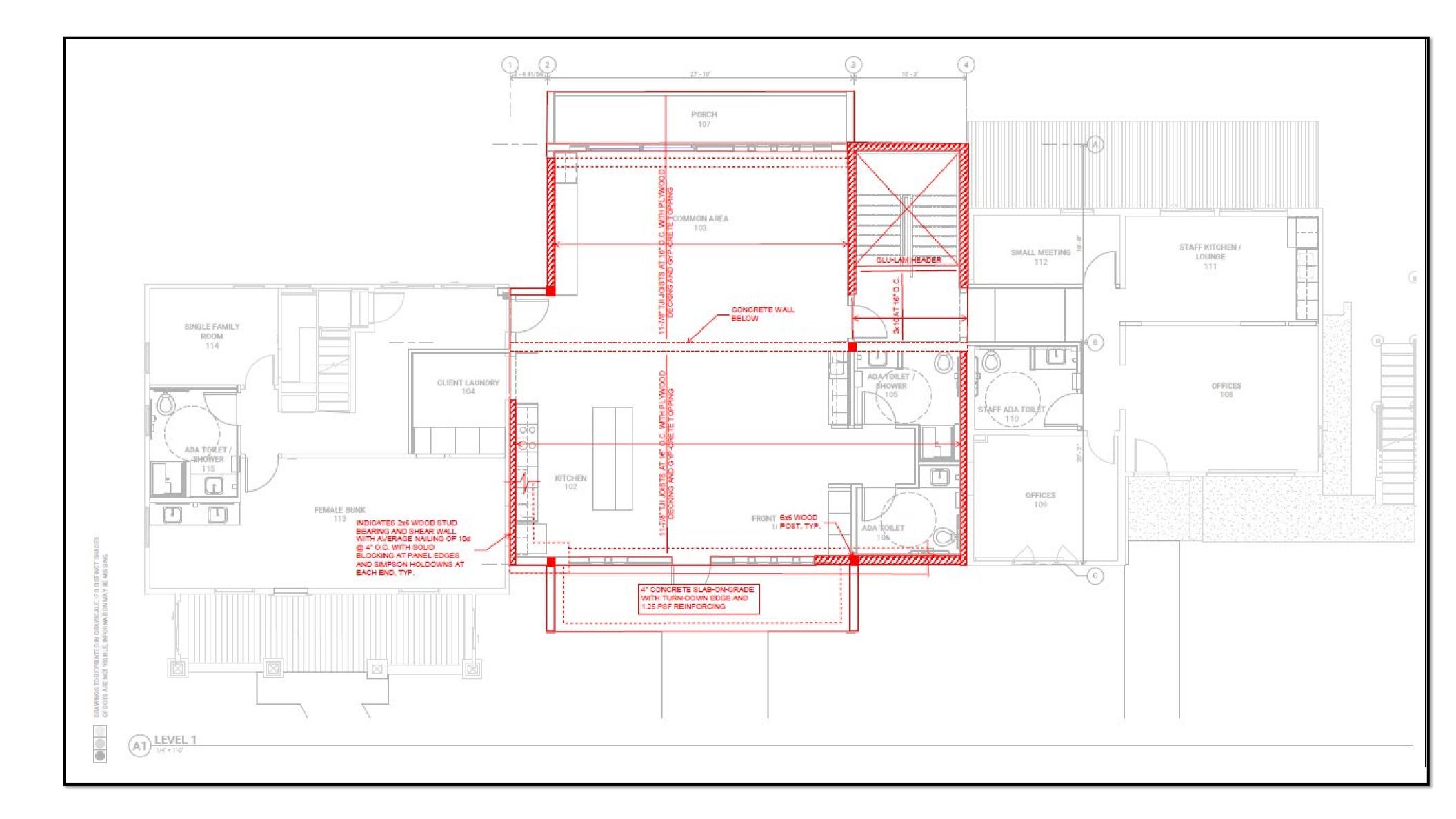
PROJECT LOGISTICS



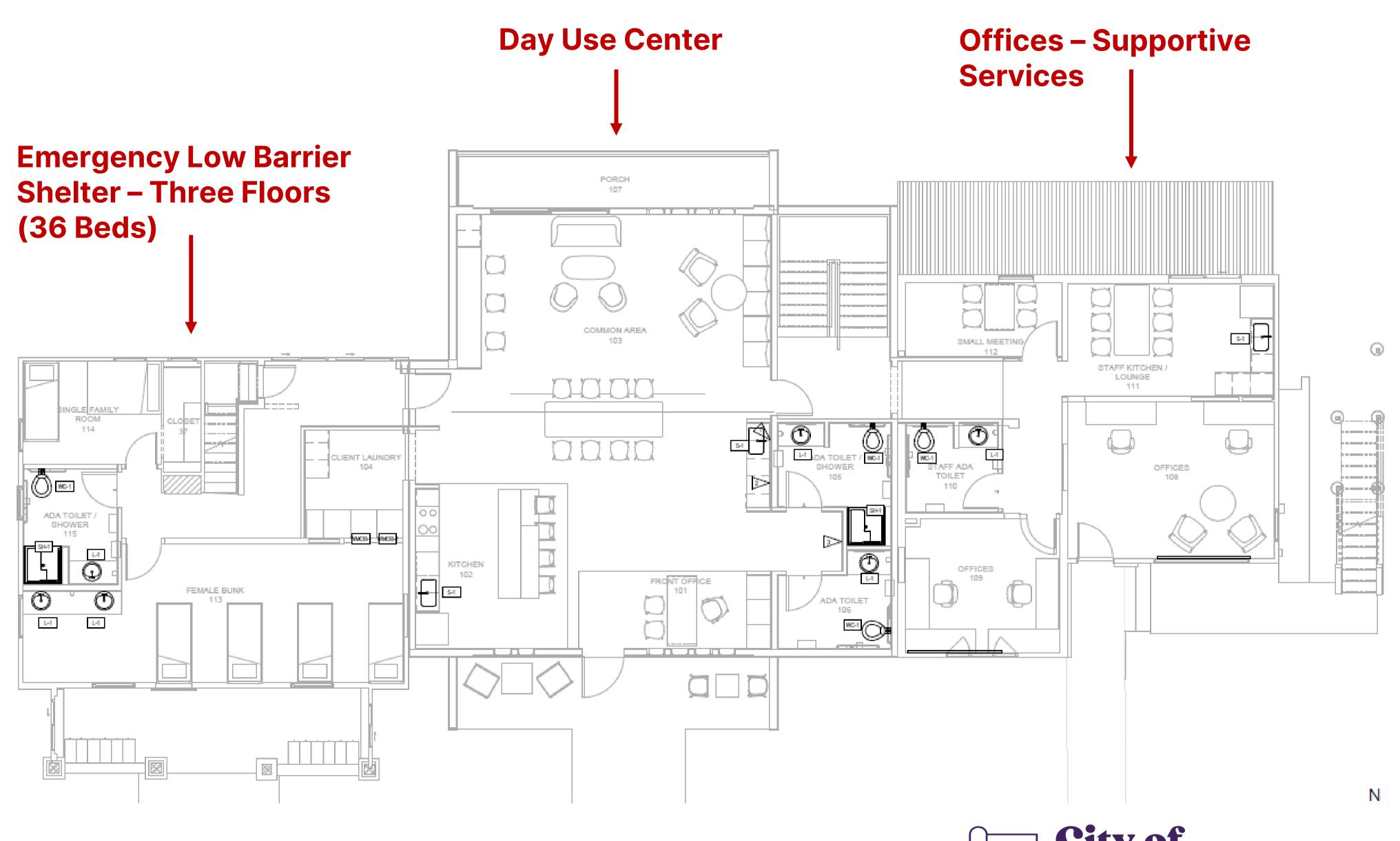




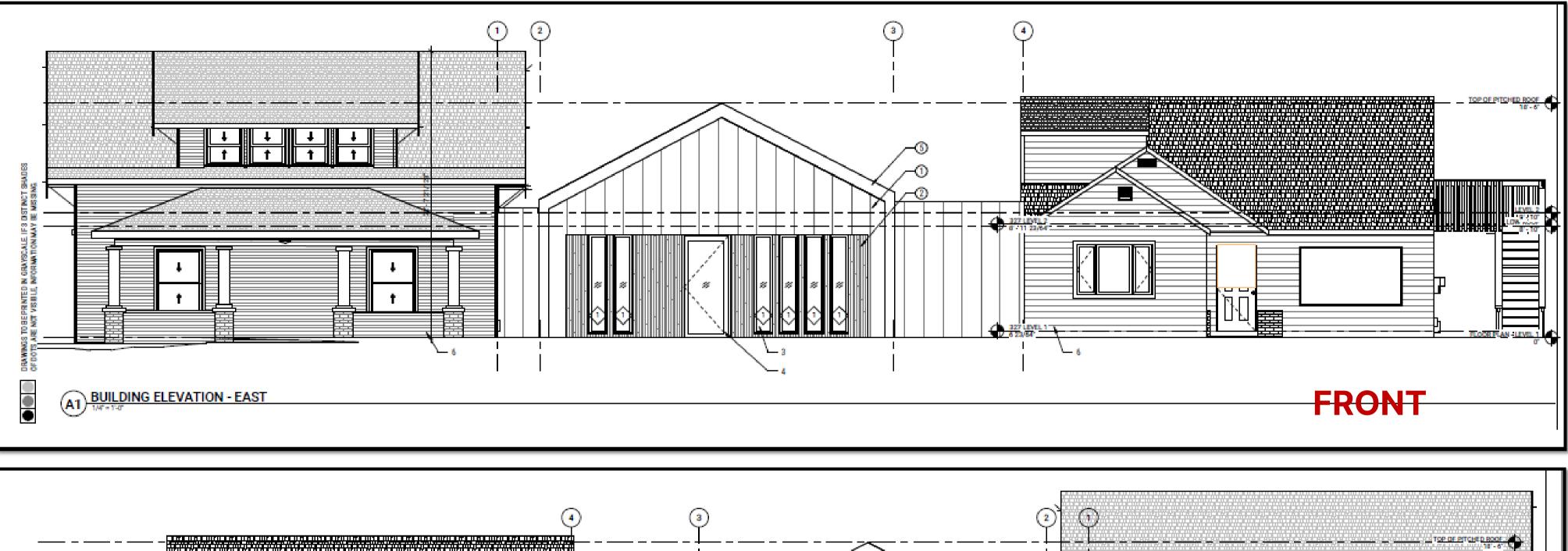


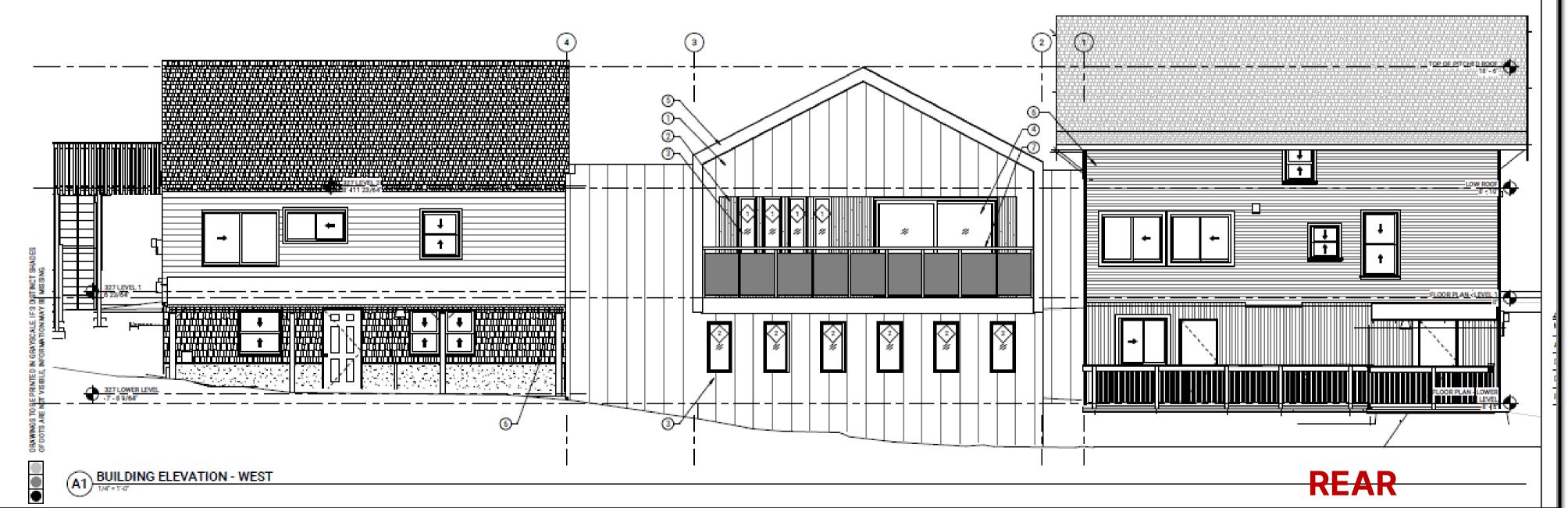






City of McMinnville





City of McMinnville



Navigation Center

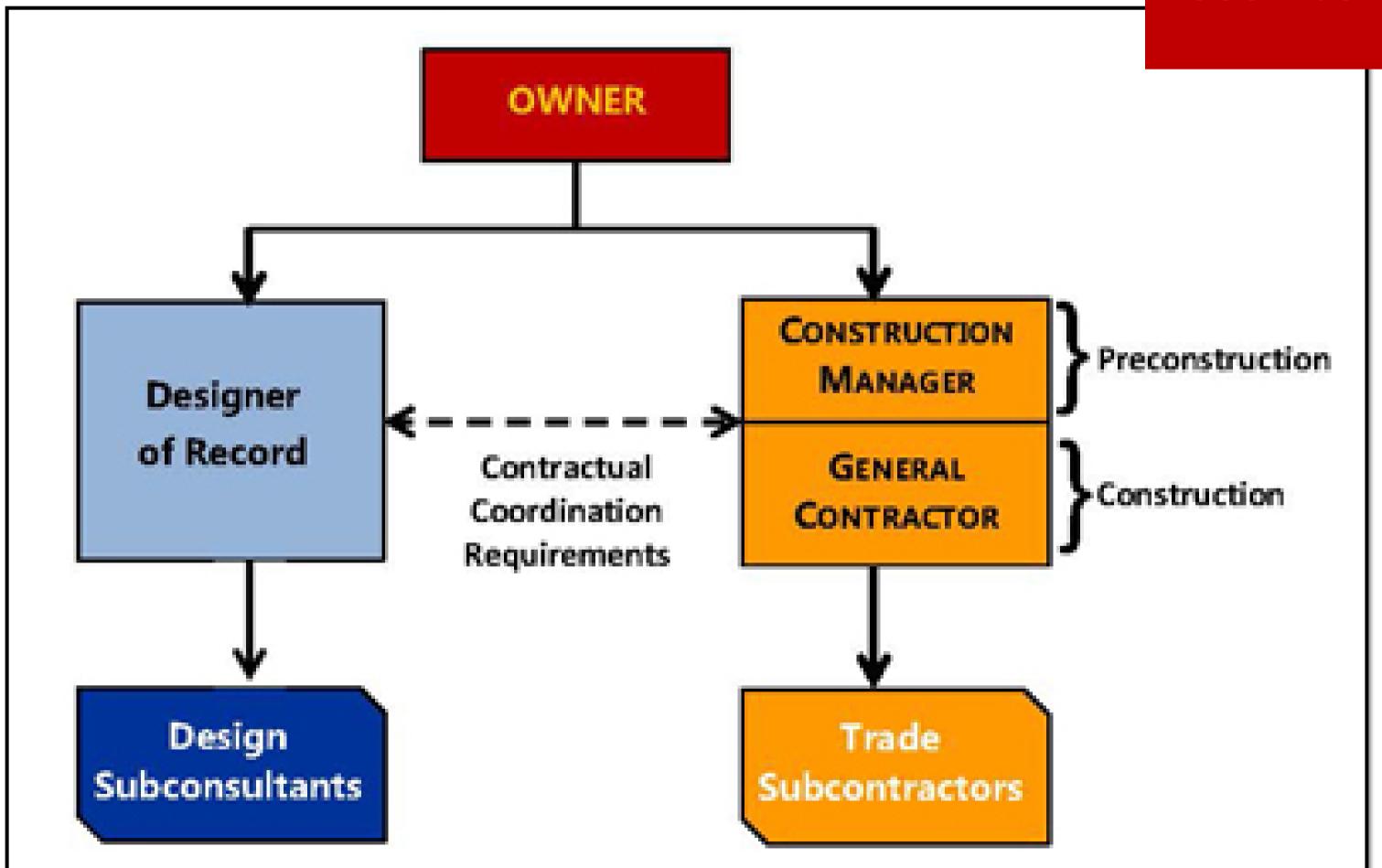






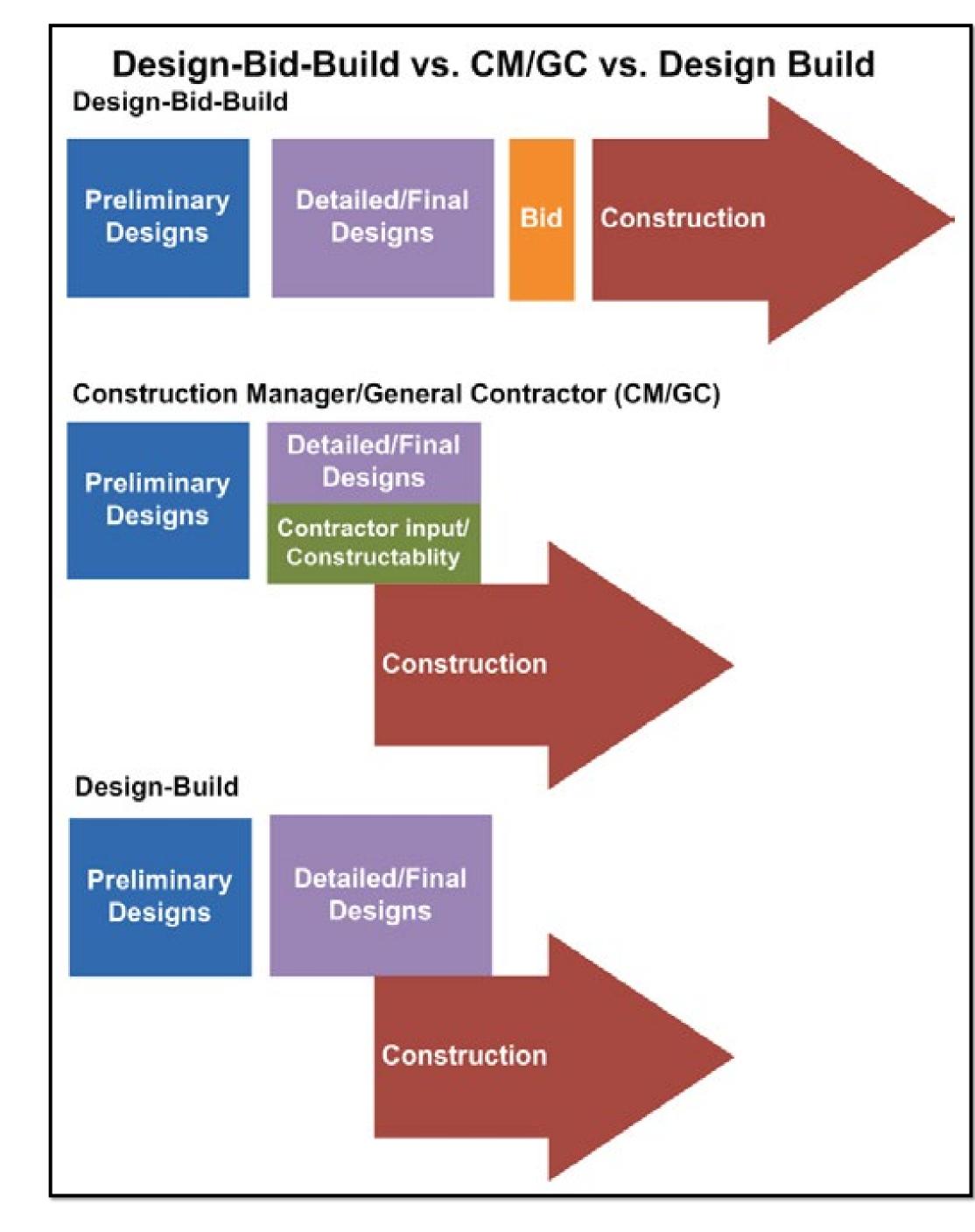


Resolution No. 2021 – 58



December 14, 2021

City of McMinnville



Comparison of Procurement Processes



PARTNERSHIP WITH YCAP

 City would manage construction and build out of the project

 Assume all construction responsibility and risk - when certificate of occupancy is provided, transfer it to YCAP

YCAP would operate it.



Resolution No. 2022-35 May 24, 2022



CITY CONSTRUCTION MANAGEMENT

- Procured Architecture Firm FFA Architects, Resolution No. 2022-36 (May 24, 2022)
- Hired a Special Projects Manager, August, 2022
- Procured CM/GC Fackler Construction Resolution No. 2022 – 74, (December 13, 2022)



Project History

- June 2021 HB 2001 (Defined Navigation Centers) and HB 5024 (Provided Funding)
- Summer 2021 Site/Operator Selection
- December 14, 2021 Construction Manager / General Contractor Procurement
- May 2022 YCAP and City Agreement
- May 2022 City procures FFA Architects
- June December 2022 Design Development
- December 2022 Procure Fackler Construction as CMGC
- January / February 2023 First Construction Estimate
- March 2023 Value Engineering
- April 2023 Guaranteed Maximum Price
- May 9, 2023 Contract with Contractor
- May 17, 2023 Building Permit Submittal
- July 2023 Break Ground
- May 2024 Ribbon Cutting





GMP – BUDGET

- Total GMP = \$2,479,175.76
 - Phase 1 =\$ 295,108.90 (May 10 June 30)
 - Phase 2 = \$2,184,066.87 (July 1 May 1, '24)





BUDGET – RESOURCES/EXPENSES

Revenue	Amount	Status
State to City of McMinnville	\$1,500,000	Received
City of McMinnville ARPA	\$500,000	Approved
OHCS to YCAP to City	\$500,000	Approved
YCCO to City	\$609,500	Approved
TOTAL REVENUE	\$3,109,500	

EXPENSES

Architect (FFA Contract)

Project Management

Survey

Geo Tech

GMP – Phase 1

GMP – Phase 2

Owner's Contingency

Permits (Excluded from GMP)

TOTAL EXPENSES

Amount	Status
\$296,530	Contract
\$130,000	Contract
\$9,045	Completed
\$16,533	Completed
\$295,109	Contract
\$2,184,067	Contract
\$118,056	Carry
\$60,000	Estimated
\$3,109,340	



CONTRACTS

AIA Form A133 (Master Contract) Supplemental Conditions

AIA Form A133, Exhibit A, Phase 1 GMP (\$295,108.90) AIA Form A133, Exhibit A, Phase 2 GMP (\$2,184,066.87) Exhibit G1 – Schedule of Values for GMP • Exhibit G2 – Contract Exclusions • Exhibit G3 – Plans and Specifications for GMP Exhibit G4 – Subcontractor Directory

- Exhibit G5 Project Schedule

AIA Form A133, Exhibit B (Insurance and Bonds)

AIA 201-2007 (General Conditions)





McMinnville's Navigation Center | ANYDOOR PLACE

Questions



OHCS GRANT

- March 2022 OHCS reached out to HB 5024 projects about a grant opportunity.
- City worked with OHCS on a potential grant application.
- Decision was made that it would be better to have the grant go to YCAP to also help with Newberg facility and operational programs.
- September 27, 2022, Resolution No. 2022–61 (MOU with YCAP, McMinnville and Newberg)



