

Facility Master Planning Update



Project Timeline

▶ 2019

Technical Data – Assess Facility Conditions

- 57 city owned buildings were analyzed by a consultant team
- Stated purpose was for a technical reference point to prioritize capital improvements and maintenance requirements

Project Timeline

2019

Technical Data – Assess Facility Conditions

▶ 2020

Rec Building Feasibility Study

Feasibility Study concludes with Council direction - plan to replace the Aquatic Center and Community Center with one new building, update the Senior Center and bring the library into the conversation.

Project Timeline

2019 Technical Data – Assess Facility Conditions

2020 Rec Building Feasibility Study

► **2021 Concept Planning**

Community Advisory Committee (MACPAC) recommends:

- *New Rec Center: 2 preferred locations, operational, programming and design concepts. 125,000 sq' @ \$111 million*
- *Senior Center improvements: \$3.55 million*
- *New Library at location of existing Aquatic Center: 29,756 sq' @ \$25.38 million*

Project Timeline

2019	Technical Data – Assess Facility Conditions
2020	Rec Building Feasibility Study
2021	Concept Planning
▶ 2022	City Finances

Facility planning project put on hold. City Council enacts city service fee and (2023) voters approve Fire District

Project Timeline

2019	Technical Data – Assess Facility Conditions
2020	Rec Building Feasibility Study
2021	Concept Planning
2022	City Finances
▶ 2023	City Manager Work Group

City Manager Work Group thoughts:

(February 2023)

- The location for the new rec center needs to be firm/decided.
- Complete the Dollars & \$ense process.
- The buildings, locations and costs should be more specific (and right sized) than the current concepts, use polling to determine community support levels for different scenarios (what to include, etc.).
- Build an informational financial forecast for the taxpayers, including the city's current debt and timing showing the net impact of funding.
- Start a capital campaign to leverage resources and demonstrate partnerships.

Opportunities

- **PROS plan integration**
- **City's current leadership strength and alignment**
- **Developing new partnerships, solidifying existing partnerships**
- **City's openness to innovative and creative ideas**
- **Community momentum**
- **Ignited a 'think big' culture**

Challenges

- The buildings continue to decline
- Potential loss of community enthusiasm
- Construction prices increase
- Location
- City's long term finances
- Other city facilities
- Other city/community priorities

Property/location Updates

Rec Center location conversations

- Linfield did not renew March 2021 'MOU', 2022 strategic plan outlines Linfield's need to diversify revenue through campus master planning and future use of their properties.
- Mac W&L – ongoing conversations, board discussions about surplus property procedures, MOU.
- MSD – joint meeting in March 2023, will maintain MSD owned properties for their three future school sites.

Other Updates/Next Steps

- MacPAC concepts, including locations for the library and rec center, need more analysis and public engagement
- Engaging architect/consultant
 - Right size Rec Center
 - Design Senior Center bathroom remodel
 - Additional discussion and work on library planning – right sizing/right location
 - Overall city building master planning in downtown (including future reuse of the Community Center)

Other Updates/Next Steps

- Library concepts, including the location, need more analysis and public engagement
- Engaging architect/consultant
 - Right size Rec Center – public engagement component
 - Design Senior Center bathroom remodel
 - Additional discussion and work on library planning – right sizing/right location
 - Overall city building master planning in downtown (including future reuse of the Community Center)