

Kent Taylor Civic Hall 200 NE Second Street McMinnville, OR 97128

City Council Work Session Agenda Wednesday, July 16, 2025 6:00 p.m. – Work Session

Welcome! The public is strongly encouraged to participate remotely but there is seating at Civic Hall for those who are not able to participate remotely. However, if you are not feeling well, please stay home and take care of yourself.

You can live broadcast the City Council Meeting on cable channels Xfinity 11 and 331, Ziply Fiber 29 or webstream here:

www.mcm11.org/live

Download the "Cablecast" app on iOS, Android, Roku, Apple TV or Amazon Firestick and watch McMinnville City Council on all your devices.

You may join online via Zoom Webinar Meeting:

https://mcminnvilleoregon.zoom.us/j/85883827168?pwd=keCuKm3Cu2yehMlarIrQc4SaW9WCfJ.1

Or you can call in and listen via Zoom: 1-253- 215- 8782 Webinar ID: 858 8382 7168

- 1. CALL TO ORDER
- 2. CULTURE, PARKS AND RECREATION BOND PREP FOR NOVEMBER ELECTION
- 3. ADJOURNMENT

City of McMinnville Parks and Recreation Department



Contact: Susan Muir McMinnville, OR 97128 (503) 434-7310

www.mcminnvilleoregon.gov

STAFF REPORT

DATE: July 16, 2025

TO: Mayor and City Council

FROM: Susan Muir, CPR Project Manager

SUBJECT: Culture, Parks and Recreation (CPR) Project – next steps.

Report in Brief:

On May 13, 2025, City Council directed staff to bring forward the necessary framework and required City Council action(s) to put a general obligation bond in alignment with the CPR PAC recommendation of a project under \$100 million on the ballot in November 2025.

Then on June 24, 2025, the City Council heard from staff, bond counsel and the city's municipal advisor regarding the mechanics and steps required to move the CPR project forward to a November 2025 election.

This work session will focus on the development of the ballot title, which is the first step needed to prepare the City Council resolution for consideration.

Background:

Project background information from 2019 through council action on May 13, 2025 can be found at iheartmac.org/cpr.

Discussion:

Through recent feedback from City Council and the public, the project cost has been reduced by about 1/3 of the original MacPAC proposal. Here is a description of what is currently planned to be included in the bond:

New Recreation & Aquatic Center would include:

- A drop-in childcare center for people using the facility.
- Modern classroom and meeting spaces (for up to 100 people) for educational, social, and cultural opportunities such as art classes, meetings and support groups.
- A walking track, fitness studios, cardio space, and weight training equipment
- Lap/Competition pool for fitness swim meets with spectator seating.
- Recreation pool with water play elements, a sloped safe-entry, warmer water for physical therapy, fitness classes and swim lessons.
- A two-court, multi-purpose gym for basketball, pickleball, volleyball and fitness classes. Areas would be curtained off from each other so multiple activities could happen at the same time.

Improved and Expanded Parks and Open Spaces would include:

- Safer and newer playgrounds with play opportunities for children of all abilities.
- Park safety improvements such as lighting and better visibility.
- More outdoor sports facilities.
- Expanded skate park amenities.
- A non-motorized boat launch.

Enhanced Library Facilities would include:

- Expanded spaces for activities and learning opportunities for children and families.
- More restrooms.

Renovated & Expanded Senior Center would include:

- A refresh of existing rooms and features.
- Redesigned entrance for people with mobility issues.

- Safety enhancements.
- A covered outdoor area for classes, gatherings and activities.

With that information, City Council can focus the discussion on the 16th around the Ballot Title, this is the next key piece of information needed from City Council to move forward. Under Oregon law, a ballot title must include the following 3 pieces of information:

- 1. Caption (Max 10 words) (Ex: Bonds to do x, y and z.)
- 2. Question (Max 25 words) (Ex. Shall City A do x, y and z; issue bonds not exceeding principal of XXX; require citizen oversight?)
 - 3. Summary (Max 175 words)

The project team is putting together a draft Ballot Title to present to City Council at the work session.

<u>Fiscal Impact:</u>

Project costs for this work session and associated CPR bond work have been approved in the FY 25/26 budget.

Recommendation:

Staff recommends City Council discuss the DRAFT Ballot Title at the meeting. No formal action can occur at the work session. Staff will take the provided comments from City Council and incorporate that into an updated draft(s) that will be presented to City Council on July, 22, 2025.

- 18:21:54 From Jessica Payne, Councilor to Hosts and panelists:
 - yes, please wordsmith on the screen
- 18:30:53 From Megan Wever, Praxis Political to Hosts and panelists:
- Just for reference, this is what it looks like in the printed pamphlet 18:47:58 From Lauren MacMillan | Piper Sandler to Hosts and panelists:
- Bonds may be issued in multiple series; each maturing within 21 years of issuance.

Ballot Title

Replacement Local Option Levy for Countywide Public Safety Services

Question: Shall Washington County support enhanced public safety services by levying 47¢ per \$1,000 assessed value for five years, beginning 2021? This measure may cause property taxes to increase more than three percent.

Summary: Measure replaces levy expiring June 2021. Replacement maintains and adds to countywide public safety services.

Maintained:

- Investigation, forensics services and prosecution of homicide and other major crimes supporting public safety countywide;
- Trained mental health responders including deputies and mental health professionals helping people in crisis get medical assistance instead of going to jail;
- Juvenile programs reducing crime;
- Monitoring registered sex offenders and other supervision;
- Victims' assistance and emergency shelter, including for women and children who are victims of domestic violence.

Added:

- Enhanced prosecution and supervision for domestic violence, child abuse and child pornography cases;
- More deputies to operate the jail at full capacity, minimizing early release of offenders;
- Enhanced diversion programs reducing juvenile crime;
- Services to quicken the transition from shelter to stable housing, including for domestic violence survivors.

Five-year, fixed rate of 47¢ per \$1,000 of assessed value, an increase of 5¢. If approved, this would be the first increase in the rate since original 2000 levy.

In 2021, typical homeo writers with assessed value (not market value) of \$300,000 would pay \$141. 6 of 6