

# City of McMinnville

## City's Possible Uses of State Revenue Sharing

2025 - 2026 Proposed Budget

**FY2025-26 Revenue - State Revenue Sharing estimate** **\$ 480,000**

**FY2025-26 Expenditures - State Revenue Sharing**

Support for personnel and basic operating expenses for general fund activities of a full service city.

<b>Administration, Finance, &amp; Municipal Court</b>	60,700
<b>Engineering</b>	5,300
<b>Community Development</b>	44,600
<b>Police</b>	229,900
<b>Parks &amp; Recreation</b>	47,800
<b>Parks Maintenance</b>	45,800
<b>Library</b>	45,900
<b>Total Possible Expenditures</b>	<b><u>\$ 480,000</u></b>