

City of McMinnville

City's Proposed Uses of State Revenue Sharing

2025 - 2026 Proposed Budget

FY2025-26 Revenue - State Revenue Sharing estimate **\$ 480,000**

FY2025-26 Expenditures - State Revenue Sharing

Support for personnel and basic operating expenses for general fund activities of a full service city.

Administration, Finance, & Municipal Court	60,700
Engineering	5,300
Community Development	44,600
Police	229,900
Parks & Recreation	47,800
Parks Maintenance	45,800
Library	45,900
Total Proposed Expenditures	<u>\$ 480,000</u>