

**NON-EMERGENCY TRANSPORT**

2005-06

10-May-05

70

17

ACTUAL 2002-03	ACTUAL 2003-04	BUDGET 2004-05		NUMBER OF EMPLOYEES	PROPOSED 2005-06	APPROVED 2005-06	ADOPTED 2005-06
<b>REQUIREMENTS</b>							
<b><u>PERSONAL SERVICES</u></b>							
31,260	30,092	0	80373-00	MEDICAL TRANSPORT SPECIALIST	0.00	0	0
12,170	6,040	0	80379-00	EMS VOLUNTEER REIMBURSEMENT	0.00	0	0
0	3,294	0	80385-00	EXTRA HELP - NET	0.00	0	0
222	0	0	80386-00	OVERTIME	0.00	0	0
0	0	0	80388-00	FRINGE BENEFITS:	0.00	0	0
3,218	2,881	0	80389-00	FICA	0.00	0	0
7,029	6,374	0	80390-00	PERS	0.00	0	0
4,553	4,003	0	80391-00	HEALTH INSURANCE	0.00	0	0
85	64	0	80392-00	LIFE INSURANCE	0.00	0	0
864	957	0	80393-00	WORKERS' COMPENSATION INS	0.00	0	0
1,605	979	0	80394-00	UNEMPLOYMENT	0.00	0	0
281	216	0	80395-00	DISABILITY INSURANCE	0.00	0	0
61,287	54,900	0	<b>TOTAL PERSONAL SERVICES</b>		0.00	0	0
<b><u>MATERIALS &amp; SERVICES</u></b>							
130	67	0	80420-00	EMPLOYEE DEVELOPMENT	0.00	0	0
1,999	1,762	0	80431-00	GAS - OIL - GREASE	0.00	0	0
1,656	846	0	80451-00	TELECOMMUNICATIONS	0.00	0	0
63	37	0	80461-00	MATERIALS & SUPPLIES:	0.00	0	0
0	16	0	80461-11	M&S - EQUIP MED & SUPPL	0.00	0	0
916	99	0	80461-61	M&S - OFFICE SUPPLIES	0.00	0	0
353	477	0	80461-71	M&S - POSTAGE	0.00	0	0
3,286	575	0	80471-00	REPAIRS & MAINTENANCE	0.00	0	0
0	0	0	80481-00	UNIFORMS	0.00	0	0
1,000	1,500	0	80511-00	INSURANCE-PROPERTY & LIABILITY	0.00	0	0
120	328	0	80564-00	PRE-COLLECTIONS	0.00	0	0
0	3,269	0	80565-00	REVENUE ADJUSTMENTS:	0.00	0	0

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ACTUAL	ACTUAL	BUDGET			NUMBER OF	PROPOSED	APPROVED	ADOPTED	
2002-03	2003-04	2004-05			EMPLOYEES	2005-06	2005-06	2005-06	
260	2,166	0	80565-01	BAD-DEBT WRITEOFFS	0.00	0	0	0	0
28,433	2,740	0	80565-25	MEDICAID WRITEOFFS	0.00	0	0	0	0
0	1,450	0	80565-27	TRIPLINK WRITEOFFS	0.00	0	0	0	0
1,548	1,392	0	80565-41	TURNED TO COLLECTIONS	0.00	0	0	0	0
500	600	0	80611-00	PROFESSIONAL SERVICES:	0.00	0	0	0	0
26	102	0	80611-05	PS - HUMAN RESOURCES	0.00	0	0	0	0
450	0	0	80612-00	COMPUTER SERVICES - IS FUND	0.00	0	0	0	0
0	0	0	80680-00	M&S ASSETS:	0.00	0	0	0	0
0	0	0	80681-00	M&S EQUIPMENT	0.00	0	0	0	0
500	0	0	80683-00	M&S COMPUTERS - IS FUND	0.00	0	0	0	0
41,240	17,426	0		<b>TOTAL MATERIALS &amp; SERVICES</b>	0.00	0	0	0	0
				<b><u>CAPITAL OUTLAY</u></b>					
0	0	0	80701-00	EQUIPMENT	0.00	0	0	0	0
0	0	0	80731-00	VEHICLES	0.00	0	0	0	0
0	0	0	80771-00	BUILDING IMPROVEMENTS	0.00	0	0	0	0
0	0	0		<b>TOTAL CAPITAL OUTLAY</b>	0.00	0	0	0	0
<b>102,527</b>	<b>72,326</b>	<b>0</b>		<b>TOTAL REQUIREMENTS</b>	0.00	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>