

PERSONAL SERVICES SUMMARY
Salaries Paid From More Than One Source
2005 - 2006 Proposed Budget

<u>POSITION DESCRIPTION</u>	<u>NO. OF EMP</u>	<u>RANGE</u>	<u>TOTAL SALARY</u>	<u>DETAILED SALARY</u>	
				<u>PAGE</u>	<u>AMOUNT</u>
City Attorney	1	57	91,015		
General Fund:					
Administration & Finance (.90 FTE)				11	81,914
Municipal Court (.10 FTE)				31	9,101
Administrative Specialist II	1	20	30,189		
General Fund:					
Administration & Finance (.05 FTE)				12	1,509
Municipal Court (.95 FTE)				31	28,680
Office Specialist II - MC	1	16	12,307		
General Fund:					
Administration & Finance (.02 FTE)				12	631
Municipal Court (.46 FTE)				31	11,676
Administrative Specialist I	1	14	28,486		
General Fund:					
Engineering (.15 FTE)				34	4,273
Building (.35 FTE)				43	9,970
Planning (.50 FTE)				46	14,243
Executive Secretary	1	24	41,620		
General Fund:					
Engineering (.35 FTE)				34	14,567
Building (.65 FTE)				43	27,053
Administrative Specialist II	1	20	35,656		
General Fund:					
Engineering (.20 FTE)				34	7,131
Building (.80 FTE)				43	28,525
Information Systems Analyst II	2	39	108,919		
Information Systems & Services Fund:					
Internal Information Services (.98 FTE)				168	106,741
External Information Services (.02 FTE)				175	2,178
Information Systems Analyst II	1	39	57,002		
Information Systems & Services Fund:					
Internal Information Services (.05 FTE)				168	2,850
External Information Services (.95 FTE)				175	54,152
Information Systems Analyst I	1	35	47,621		
Information Systems & Services Fund:					
Internal Information Services (.98 FTE)				168	46,668
External Information Services (.02 FTE)				175	953