

NON-EMERGENCY TRANSPORT

2006-07

02-Aug-06

70 17

ACTUAL 2003-04	ACTUAL 2004-05	BUDGET 2005-06		NUMBER OF EMPLOYEES	PROPOSED 2006-07	APPROVED 2006-07	ADOPTED 2006-07
REQUIREMENTS							
<u>PERSONAL SERVICES</u>							
30,092	0	0	80373-00	MEDICAL TRANSPORT SPECIALIST	0.00	0	0
6,040	0	0	80379-00	EMS VOLUNTEER REIMBURSEMENT	0.00	0	0
3,294	0	0	80385-00	EXTRA HELP - NET	0.00	0	0
0	0	0	80388-00	FRINGE BENEFITS:	0.00	0	0
2,881	0	0	80389-00	FICA	0.00	0	0
6,374	0	0	80390-00	PERS	0.00	0	0
4,003	0	0	80391-00	MEDICAL INSURANCE	0.00	0	0
64	0	0	80392-00	LIFE INSURANCE	0.00	0	0
957	0	0	80393-00	WORKERS' COMPENSATION INS	0.00	0	0
979	0	0	80394-00	UNEMPLOYMENT	0.00	0	0
216	0	0	80395-00	DISABILITY INSURANCE	0.00	0	0
54,900	0	0	TOTAL PERSONAL SERVICES		0.00	0	0
<u>MATERIALS & SERVICES</u>							
67	0	0	80420-00	EMPLOYEE DEVELOPMENT	0.00	0	0
1,762	0	0	80431-00	GAS - OIL - GREASE	0.00	0	0
846	0	0	80451-00	TELECOMMUNICATIONS	0.00	0	0
37	0	0	80461-00	MATERIALS & SUPPLIES:	0.00	0	0
16	0	0	80461-11	M&S - EQUIP MED & SUPPL	0.00	0	0
99	0	0	80461-61	M&S - OFFICE SUPPLIES	0.00	0	0
477	0	0	80461-71	M&S - POSTAGE	0.00	0	0
575	0	0	80471-00	REPAIRS & MAINTENANCE	0.00	0	0
1,500	0	0	80511-00	INSURANCE-PROPERTY & LIABILITY	0.00	0	0
328	0	0	80564-00	PRE-COLLECTIONS	0.00	0	0
3,269	0	0	80565-00	REVENUE ADJUSTMENTS:	0.00	0	0
2,166	0	0	80565-01	BAD-DEBT WRITEOFFS	0.00	0	0
2,740	0	0	80565-25	MEDICAID WRITEOFFS	0.00	0	0

NON-EMERGENCY TRANSPORT

2006-07

02-Aug-06

70

17

ACTUAL 2003-04	ACTUAL 2004-05	BUDGET 2005-06		NUMBER OF EMPLOYEES	PROPOSED 2006-07	APPROVED 2006-07	ADOPTED 2006-07
1,450	0	0	80565-27	0.00	0	0	0
1,392	0	0	80565-41	0.00	0	0	0
600	0	0	80611-00	0.00	0	0	0
102	0	0	80611-05	0.00	0	0	0
17,426	0	0	TOTAL MATERIALS & SERVICES	0.00	0	0	0
72,326	0	0	TOTAL REQUIREMENTS	0.00	0	0	0