

CITY OF McMINNVILLE
2006 GOALS AND OBJECTIVES
Maintaining and Enhancing Our Quality of Life

<u>GOALS</u>	<u>OBJECTIVES</u>	<u>TARGET DATE</u>
PLAN AND MANAGE GROWTH	* Complete update of the Master Transportation Plan, incorporating traffic calming study	4 th Quarter
	* Complete review of City street standards	1 st Quarter
	* Increase capacity of Planning Department to do more detailed planning on long range issues and complete current initiatives	3 rd Quarter
	* Partner with Water & Light and the McMinnville Economic Development Partnership to fund a full-time Economic Development Coordinator	3 rd Quarter
	* Review and make decision on a proposed sign ordinance	3 rd Quarter
	* Build Public Safety operational capacity within the Police and Fire Departments through 2006 – 07 Budget and potential local option levy	2 nd Quarter
PLAN AND CONSTRUCT CAPITAL PROJECTS	* Obtain voter approval of bonding authority to construct new public safety/courtroom facilities	2 nd Quarter
	* Complete bond sale, final design, and begin construction of new public safety building	3 rd / 4 th Quarter
	* Prepare a plan for replacement of the current Fixed Base Operator (FBO) building at the Airport	4 th Quarter
	* Complete building modifications at OMI “regional building” and complete conversion and move to new “Community Development Center”	4 th Quarter / 1 st Quarter 2007

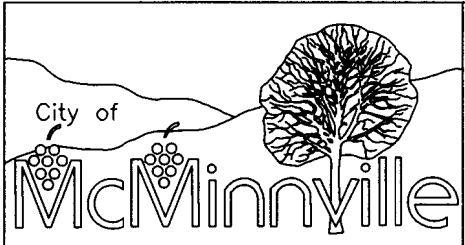
Adopted by the McMinnville City Council
At the Regular Meeting on February 28, 2006

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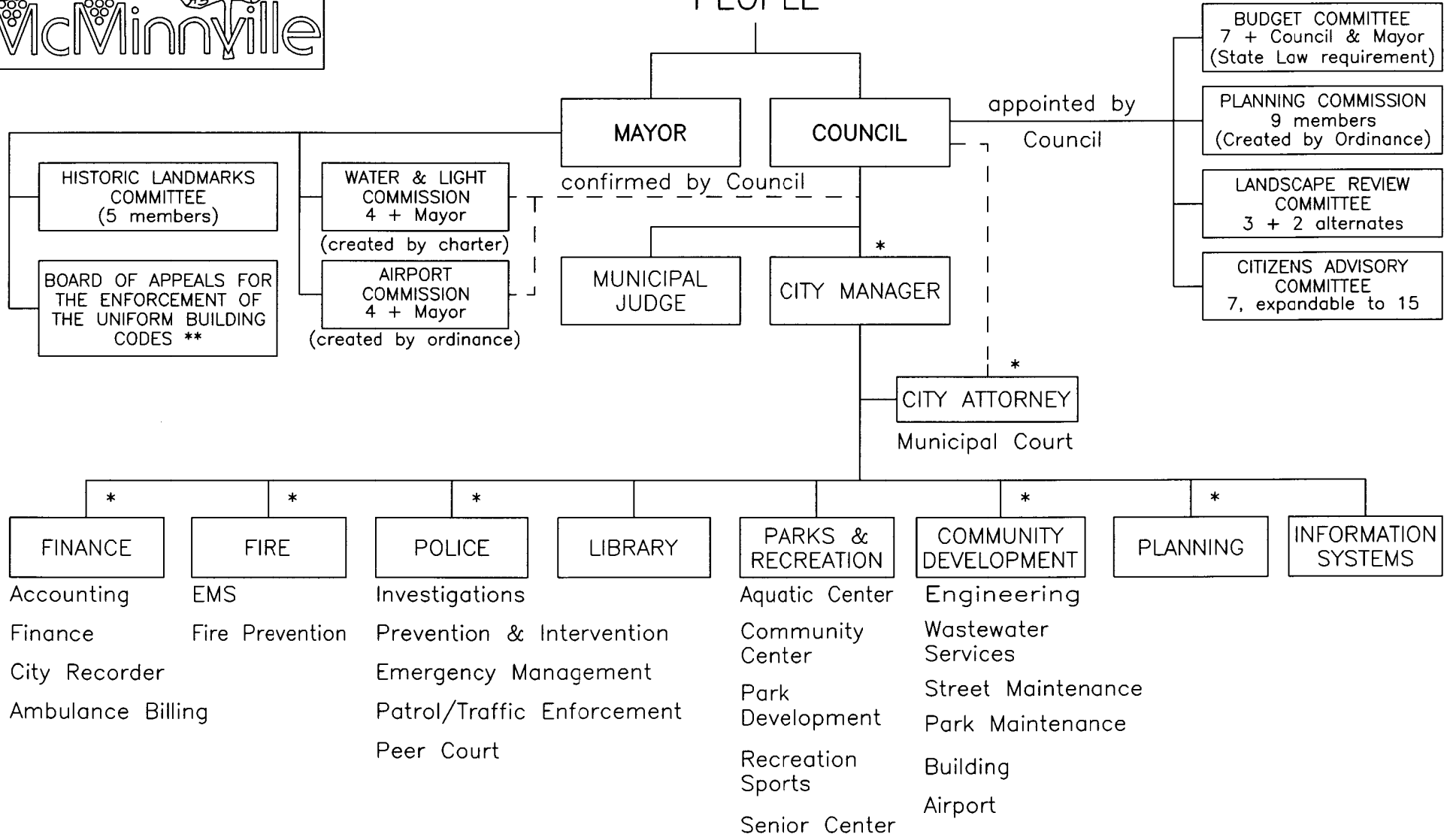
<u>GOALS</u>	<u>OBJECTIVES</u>	<u>TARGET DATE</u>
PLAN FOR AND MANAGE CITY RESOURCES INCLUDING FINANCIAL	* Prepare and adopt a 2006 – 2007 City Budget	2 nd Quarter
	* Follow up on Community Choices feedback as it relates to a potential Local Option Levy to fund higher service levels	3 rd Quarter
	* Fund additional human resources management support	2 nd Quarter
	* Complete selection and implementation process a new financial system	4 th Quarter / 1 st Quarter 2007

COMMUNICATE WITH CITIZENS	* Review and act on alternative means for additional outreach to citizens (e.g., neighborhood meetings, quarterly or annual reports; additional Council meetings, etc.)	Ongoing

OTHER	* Take necessary steps to provide governance and operational stability at YCOM	1 st Quarter



PEOPLE



* Officers listed in Charter and appointed by Council upon recommendation by City Manager.
 Council serves as own Contract Review Board.
 Council serves as Library Board to meet any State Law requirements.

** Includes the BOARD OF APPEALS FOR THE ENFORCEMENT OF THE UNIFORM BUILDING CODE FOR THE ABATEMENT OF DANGEROUS BUILDINGS.

All commissions, boards, and committees (unless otherwise noted) have been created by Council action.