

PERSONAL SERVICES SUMMARY
Salaries Paid From More Than One Source
2006 - 2007 Proposed Budget

| <u>POSITION DESCRIPTION</u> | <u>NO. OF EMP</u> | <u>RANGE</u> | <u>TOTAL SALARY</u> | <u>DETAILED SALARY</u> | |
|---|-----------------------|--------------|-------------------------|------------------------|---------------|
| | | | | <u>PAGE</u> | <u>AMOUNT</u> |
| City Attorney | 1 | 57 | 93,560 | | |
| General Fund: | | | | | |
| Administration & Finance (.90 FTE) | | | | 15 | 84,204 |
| Municipal Court (.10 FTE) | | | | 38 | 9,356 |
| Administrative Specialist II | 1 | 20 | 33,383 | | |
| General Fund: | | | | | |
| Administration & Finance (.05 FTE) | | | | 16 | 1,669 |
| Municipal Court (.95 FTE) | | | | 38 | 31,714 |
| Office Specialist II - MC | 1 | 16 | 12,982 | | |
| General Fund: | | | | | |
| Administration & Finance (.02 FTE) | | | | 16 | 649 |
| Municipal Court (.46 FTE) | | | | 38 | 12,333 |
| Administrative Specialist II | 1 | 20 | 32,849 | | |
| General Fund: | | | | | |
| Engineering (.15 FTE) | | | | 41 | 4,927 |
| Building (.35 FTE) | | | | 52 | 11,497 |
| Planning (.50 FTE) | | | | 56 | 16,425 |
| Executive Secretary | 1 | 24 | 42,757 | | |
| General Fund: | | | | | |
| Engineering (.35 FTE) | | | | 41 | 14,965 |
| Building (.65 FTE) | | | | 52 | 27,792 |
| Administrative Specialist II | 1 | 20 | 36,652 | | |
| General Fund: | | | | | |
| Engineering (.20 FTE) | | | | 41 | 7,330 |
| Building (.80 FTE) | | | | 52 | 29,322 |