

PERSONAL SERVICES SUMMARY
Salaries Paid From More Than One Source
2007 - 2008 Proposed Budget

<u>POSITION DESCRIPTION</u>	<u>NO. OF EMP</u>	<u>RANGE</u>	<u>TOTAL SALARY</u>	<u>DETAILED SALARY PAGE</u>	<u>AMOUNT</u>
City Attorney	1	59	100,840		
General Fund:					
Administration & Finance (.90 FTE)				13	90,756
Municipal Court (.10 FTE)				33	10,084
Administrative Specialist II	1	20	35,423		
General Fund:					
Engineering (.15 FTE)				36	5,313
Building (.35 FTE)				45	12,398
Planning (.50 FTE)				49	17,712
Executive Secretary	1	24	43,650		
General Fund:					
Engineering (.35 FTE)				36	15,278
Building (.65 FTE)				45	28,372
Administrative Specialist II	1	20	38,542		
General Fund:					
Engineering (.20 FTE)				36	7,708
Building (.80 FTE)				45	30,834