


PARKS & RECREATION



Beginning fiscal year 2008-2009, the Parks & Recreation Fund has been “folded into” the General Fund. Refer to General Fund, Parks & Recreation Department Organization Sets, #01-17 to see the 2009 Proposed Budget for the Parks & Recreation Departments listed below.

<u>Organization Set – Departments</u>	<u>Organization Set #</u>
• Aquatic Center - History	34-44
• KOB – History	34-45
• Community Center – History	34-46
• Recreational Sports – History	34-47
• Senior Center – History	34-48
• Park Maintenance - History	34-49



Parks & Recreation Fund - Resources --- Historical Highlights

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|-------------|---|-------------|---|-------------|--|
| 1948 | McMinnville voters pass park betterment millage property tax levy on May 21st @ 2 mills (~ \$1.00/1,000 assessed value), establishing an annual revenue source dedicated to support parks and recreation services and parks maintenance operations. | 1988 | November 1988 general election, "Life McMinnville Style" new tax base passed - \$1,775,000. Replaced original City tax base and several serial levies routinely used to supplement operations for police, library, transportation, street repair, traffic signals, community center operations, and parks and recreation. | 1997 | January and February 1997, City Council, Budget Committee, and Department Heads review city provided services and develop a budget reduction plan to address Measure 47/50 which included significant budget cuts and fee increases. |
| 1979 | First community center 3-year serial levy passes - \$55,000 per year. | | | 1997 | May 1997, Oregon voters passed Measure 50 to "clean up" Measure 47 inconsistencies. Measure 50 established district permanent tax rates to be computed by the infamous "black box". |
| 1983 | Second community center 3-year serial levy passes - \$55,000 per year. | 1990 | November 1990 general election, Oregon voters passed Measure 5 limiting non-school property tax rates to \$10.00 per thousand of assessed value. | 1997 | Fall 1997, City receives results of Measure 47/50 "black box" - City's permanent rate \$5.02 |
| 1986 | Community center 2-year serial levy passes at second election with voters - \$55,000 per year. First attempt asked for 3-year serial levy - \$80,000 per year. | 1996 | November 1996, Oregon voters passed Measure 47 rolling back assessed values two years and limiting yearly assessed value increases to 3% unless significant improvements made to property. | 2000 | First year City levies entire \$5.02 per thousand assessed value permanent rate. |
| 1988 | In June, Community center and recreation programs 1-year serial levy passes -\$55,000 per year. | | | 2002 | November 2002 general election local option levy proposal of \$1.78 per thousand of assessed value fails. |

Parks & Recreation Fund - Resources --- Historical Highlights

2006 Through fiscal year 2006 – 2007, the Parks and Recreation Department continues to be funded from a variety of sources including tax dollars, participation fees, facility rental fees, state, federal and private grants, sponsorships, donations, and intergovernmental revenues.



Transition to General Fund
Transition to General Fund

2008 The Parks & Recreation Fund becomes part of the General Fund as opposed to having it's own specific fund as it has in the past. Measures 49/50 eliminated special millage levies including the parks and recreation millage levy. The Proposed Budget now reflects all property tax supported departments within the General Fund.

Budget Document Report

34 - PARKS & RECREATION FUND

2006 ACTUAL	2007 ACTUAL	2008 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2009 PROPOSED BUDGET	2009 APPROVED BUDGET	2009 ADOPTED BUDGET
RESOURCES						
<u>BEGINNING FUND BALANCE</u>						
0	0	0	4034 Designated Begin FB-Parks & Rec	0	0	0
79,505	0	0	4034-99 Designated Begin FB-Parks & Rec - PERS Reserve	0	0	0
1,544,475	1,606,807	1,500,000	4090 Beginning Fund Balance Estimated July 1, 2008 undesignated cash carryover from the 2007-2008 fiscal year.	1,525,000	1,525,000	1,575,000
1,623,980	1,606,807	1,500,000	<u>TOTAL BEGINNING FUND BALANCE</u>	1,525,000	1,525,000	1,575,000
1,623,980	1,606,807	1,500,000	<u>TOTAL RESOURCES</u>	1,525,000	1,525,000	1,575,000