PARKS & RECREATION Kids on the Block

Beginning fiscal year 2008-2009, the Parks & Recreation Fund has been "folded into" the General Fund. Refer to General Fund Organization Set #01-17-093 to see the Kids on the Block's 2009 Proposed Budget.

Budget Document Report

34 - PARKS & RECREATION FUND

·····	er were en	. were and the second see that	37 - I ANNO & NECKLA HOR FURD			
2007 ACTUAL	AMENDED		Department :45 - KOB - HISTORY Section :N/A Program :N/A	2009 PROPOSED BUDGET	2009 APPROVED BUDGET	2009 ADOPTED BUDGET
			RESOURCES			
an an an afternamental the first of the			INTERGOVERNMENTAL		***************************************	
0	0	5020	McMinnville School Dist #40	0	0	0
0	45,000	5020-15	McMinnville School Dist #40 - Kids on the Block	0	0	0
0	45,000		TOTAL INTERGOVERNMENTAL	0	, , ,	0
			CHARGES FOR SERVICES			
0	0	5350	Registration Fees	0	0	0
0	89,000	5350-05	Registration Fees - KOB - Elementary	0	0	0
0	10,000	5350-10	Registration Fees - KOB - Power Hour	0	0	0
0	2,300	5350-12	Registration Fees - KOB Plano	0	0	0
0	101,300		TOTAL CHARGES FOR SERVICES	0	0	0
•			MISCELLANEOUS			
0	0	6420	Donations - Parks & Recreation	0	0	0
0	10,735	6420-15	Donations - Parks & Recreation - KOB, Inc Elementary	0	0	0
0	7,000	6420-20	Donations - Parks & Recreation - KOB, Inc Enrichment	0	0	0
0	2,000	6420-25	Donations - Parks & Recreation - KOB, Inc Misc	0	0	0
0	2,580	6420-27	Donations - Parks & Recreation - KOB Inc - Piano	0	0	0
0	17,000	6420-30	Donations - Parks & Recreation - Mayor's Ball	0	0	0
0	0	6600	Other Income	0	0	0
0	39,315		TOTAL MISCELLANEOUS	0	0	0
0	185,615		TOTAL RESOURCES	0	0	0
	0 0 0 0 0 0 0 0 0 0	ACTUAL AMENDED BUDGET 0 0 45,000 0 45,000 0 89,000 0 10,000 0 2,300 0 101,300 0 0,735 0 7,000 0 2,580 0 17,000 0 0 0 39,315	ACTUAL AMENDED BUDGET 0 0 5020 0 45,000 5020-15 0 45,000 0 0 5350 0 89,000 5350-05 0 10,000 5350-10 0 2,300 5350-12 0 101,300 0 0 6420 0 10,735 6420-15 0 7,000 6420-20 0 2,000 6420-25 0 2,580 6420-27 0 17,000 6420-30 0 0 6600 0 39,315	Department :45 - KOB - HISTORY Section : N/A Program : N/A	Department :45 - KOB - HISTORY Section :N/A Program :N/A P	Department

Budget Document Report

34 - PARKS & RECREATION FUND

aaget Documer	it Report			34 - PARNS & RECREATION FUND		* *** ** 11. **************************	
2006 ACTUAL	2007 ACTUAL	2008 AMENDED BUDGET	a da a da	Department : 45 - KOB - HISTORY Section : N/A Program :N/A	2009 PROPOSED BUDGET	2009 APPROVED BUDGET	2009 ADOPTED BUDGET
m in who weeklers as a record or a				REQUIREMENTS			
The strike without the designation of				PERSONAL SERVICES		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	
0	0	0	7000	Salaries & Wages	0	0	0
0	0	46,000	7000-05	Salaries & Wages - Regular Full Time	0	0	0
0	0	96,500	7000-15	Salaries & Wages - Temporary	0	0	0
0	0	0	7000-20	Salaries & Wages - Overtime	0	0	0
0	0	0	7300	Fringe Benefits	0	0	0
0	0	10,986	7300-07	Fringe Benefits - FICA - History	0	0	0
0	0	19,565	7300-15	Fringe Benefits - PERS - OPSRP - IAP	0	0	0
0	0	4,464	7300-20	Fringe Benefits - Medical Insurance	0	0	0
0	0	69	7300-25	Fringe Benefits - Life Insurance	0	0	0
0	0	262	7300-30	Fringe Benefits - Long Term Disability	0	0	0
0	0	2,513	7300-35	Fringe Benefits - Workers' Compensation Insurance	0	0	0
0	0	500	7300-40	Fringe Benefits - Unemployment	0	0	0
0	0	180,859		TOTAL PERSONAL SERVICES	0	0	0
	4 4			MATERIALS AND SERVICES			
0	0	100	7540	Employee Development	0	0	0
0	0	0	7550	Travel & Education	0	0	0
0	0	600	7610	Insurance	0	0	0
0	0	1,000	7620	Telecommunications	0	0	0
0	0	0	7660	Materials & Supplies	0	0	0
0	0	1,300	7750	Professional Services	0	0	0
0	0	17,000	7750-39	Professional Services - Mayor's Ball Director	0	0	0
0	0	0	7800	M & S Equipment	0	0	0
0	0	0	7830	Computer M&S Charges - IS Fund	0	0	0
0	0	1,287	7830-98	Computer M&S Charges - IS Fund - Computer Services	0	0	0
0	0	1,832	7830-99	Computer M&S Charges - IS Fund - Computer M&S Equipment	0	0	0
0	0	9,500	8130	Recreation Program Expenses	0	0	0
0	0	10,000	8130-25	Recreation Program Expenses - Power Hour - City	0	0	0

Budget Document Report

34 - PARKS & RECREATION FUND

2006 ACTUAL	2007 ACTUAL	2008 AMENDED BUDGET		Department :45 - KOB - HISTORY Section :N/A Program :N/A	2009 PROPOSED BUDGET	2009 APPROVED BUDGET	2009 ADOPTED BUDGET
0	0	10,000	8130-30	Recreation Program Expenses - Power Hour Fees	0	0	0
0	0	4,880	8130-33	Recreation Program Expenses - KOB Piano	0	0	0
0	0	7,000	8130-35	Recreation Program Expenses - Enrichment Programs	0	0	0
0	0	2,000	8130-40	Recreation Program Expenses - Miscellaneous	0	0	0
0	0	4,000	8130-45	Recreation Program Expenses - Workstudy	0	0	0
0	0	70,499		TOTAL MATERIALS AND SERVICES	0	0	0
0	0	251,358		TOTAL REQUIREMENTS	0	····	0