



Special Capital Projects Fund --- Historical Highlights

1989 City awarded Housing and Urban Development (HUD) community development block grant (CDBG) to purchase a residence for Henderson House Family Crisis Shelter - \$102,500.

1990 City awarded HUD CDBG for the historic Samuel Cozine House Restoration Project - \$90,000, future home of the McMinnville Downtown Association.

1991 City awarded first HUD CDBG for city housing rehabilitation projects - \$210,000. City contracts with Housing Authority of Yamhill County to administer the grant and rehabilitation projects.



Housing Rehabilitation Revolving Loan Fund used to help low income homeowners make emergency or deferred maintenance housing rehabilitation improvements.

Housing Rehabilitation Revolving Loan Fund, administered by the Housing Authority of Yamhill County (HAYC).



1993 City awarded HUD CDBG to help build a stand-alone McMinnville Senior Center - \$600,000.

1995 City awarded HUD CDBG for Juliette's House Renovation Project - \$341,500 - Child Abuse Prevention Center. City contracts with Mid-Willamette Council of Governments (MWVCOG) to administer the liaison with Juliette's House for the project.

1997 City awarded second HUD CDBG for city housing rehabilitation projects - \$330,000. City contracts with Housing Authority of Yamhill County to administer the grant and rehabilitation projects.

2002 Housing Authority of Yamhill County incorporates Yamhill County Housing Rehabilitation Association and 1991 and 1997 HUD CDBG assets and loans receivable transferred to this new nonprofit corporation.



~70 McMinnville homeowners have been assisted by the 3 HUD Housing Rehabilitation Grants

2003 City awarded third HUD CDBG for city housing rehabilitation projects - \$300,000. City contracts with Housing Authority of Yamhill County to administer the grant and rehabilitation projects. Grant assets and loans receivable property of Yamhill County Housing Rehabilitation Association.

2003 Yamhill County Housing Rehabilitation Association changes name to Yamhill County Affordable Housing Corporation.



Special Capital Projects Fund --- Historical Highlights

2004 City awarded HUD CDBG for Virginia Garcia Clinic (VGC) to help VGC build the Virginia Garcia Memorial Health Center Primary Care Clinic across Three Mile Lane from Willamette Valley Medical Center - \$600,000. City contracts with Mid-Willamette Council of Governments (MWVCOG) to administer the liaison with VGC for the City.



2007 Construction completed on Virginia Garcia Memorial Health Center's McMinnville Primary Care Clinic!



Budget Document Report

35 - SPECIAL CAPITAL PROJECTS FUND

2006 ACTUAL	2007 ACTUAL	2008 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2009 PROPOSED BUDGET	2009 APPROVED BUDGET	2009 ADOPTED BUDGET
RESOURCES						
<u>BEGINNING FUND BALANCE</u>						
0	0	0	4090 Beginning Fund Balance	0	0	0
0	0	0	<u>TOTAL BEGINNING FUND BALANCE</u>	0	0	0
<u>INTERGOVERNMENTAL</u>						
0	0	0	4520 Community Development Block Grnt	0	0	0
101,653	0	0	4520-05 Community Development Block Grnt - 2004 Housing Rehabilitation	0	0	0
594,789	3,434	0	4520-10 Community Development Block Grnt - Virginia Garcia Clinic	0	0	0
696,442	3,434	0	<u>TOTAL INTERGOVERNMENTAL</u>	0	0	0
<u>MISCELLANEOUS</u>						
0	0	0	6310 Interest	0	0	0
7,855	0	0	6310-35 Interest - Virginia Garcia Clinic	0	0	0
0	0	0	6600 Other Income	0	0	0
116,533	0	0	6600-30 Other Income - VGC Project Support	0	0	0
259,216	715,833	0	6600-31 Other Income - VGC Project Financing	0	0	0
500,000	0	0	6600-32 Other Income - VGC Private Foundation Grants	0	0	0
883,603	715,833	0	<u>TOTAL MISCELLANEOUS</u>	0	0	0
1,580,046	719,267	0	<u>TOTAL RESOURCES</u>	0	0	0

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2006 ACTUAL	2007 ACTUAL	2008 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2009 PROPOSED BUDGET	2009 APPROVED BUDGET	2009 ADOPTED BUDGET
REQUIREMENTS						
<u>MATERIALS AND SERVICES</u>						
0	0	0	7770 Professional Services - Projects	0	0	0
0	0	0	7770-45 Professional Services - Projects - Virginia Garcia Clinic	0	0	0
13,789	3,434	0	7770-48 Professional Services - Projects - VGC - COG Admin Fee	0	0	0
0	0	0	8220 Yamhill Co Affordable Housing	0	0	0
5,000	0	0	8220-05 Yamhill Co Affordable Housing - 2004 Grant Administrative Fee	0	0	0
15,000	0	0	8220-10 Yamhill Co Affordable Housing - 2004 Program Management	0	0	0
33,789	3,434	0	<u>TOTAL MATERIALS AND SERVICES</u>	0	0	0
<u>CAPITAL OUTLAY</u>						
81,653	0	0	8910 Housing Rehabilitation-2004 CDBG	0	0	0
0	0	0	9390 Virginia Garcia Clinic Const	0	0	0
883,604	715,833	0	9390-05 Virginia Garcia Clinic Const - Non-CDBG Funded	0	0	0
581,000	0	0	9390-10 Virginia Garcia Clinic Const - CDBG Funded	0	0	0
1,546,257	715,833	0	<u>TOTAL CAPITAL OUTLAY</u>	0	0	0
<u>CONTINGENCIES</u>						
0	0	0	9800 Contingencies	0	0	0
0	0	0	<u>TOTAL CONTINGENCIES</u>	0	0	0
<u>ENDING FUND BALANCE</u>						
0	0	0	9999 Unappropriated Ending Fd Balance	0	0	0
0	0	0	<u>TOTAL ENDING FUND BALANCE</u>	0	0	0
1,580,046	719,267	0	<u>TOTAL REQUIREMENTS</u>	0	0	0

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2006 ACTUAL	2007 ACTUAL	2008 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2009 PROPOSED BUDGET	2009 APPROVED BUDGET	2009 ADOPTED BUDGET
1,580,046	719,267	0	TOTAL RESOURCES	0	0	0
1,580,046	719,267	0	TOTAL REQUIREMENTS	0	0	0

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