

**CITY OF McMINNVILLE  
2009 GOALS AND OBJECTIVES**

**Maintaining and Enhancing Our Quality of Life  
Communicating with Citizens**

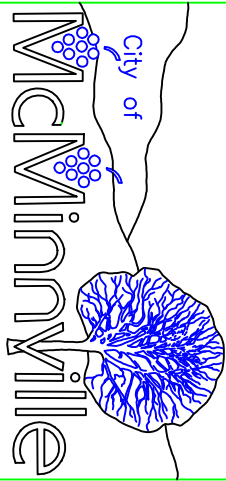
<u>GOALS</u>	<u>OBJECTIVES</u>	<u>TARGET DATE</u>
MANAGE AND PLAN TO MEET DEMAND FOR CITY SERVICES	* <b>Complete update of the Master Transportation Plan; communicate with citizens about the Plan</b>	<b>3<sup>rd</sup> Quarter</b>
	* <b>Review and finalize the updated wastewater treatment and collection facilities plans, including a new rate plan</b>	<b>4<sup>th</sup> Quarter</b>
	* <b>Complete the Fire Department self-assessment process</b>	<b>4<sup>th</sup> Quarter</b>
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COMMUNICATING WITH CITIZENS	* <b>Continue community outreach efforts, including neighborhood meetings and the CityFaire</b>	<b>2<sup>nd</sup> &amp; 3<sup>rd</sup> Quarters</b>
	* <b>Review and enhance the City's website to maximize and support citizen communication opportunities and capabilities</b>	<b>Ongoing</b>
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PLAN AND CONSTRUCT CAPITAL PROJECTS	* <b>Complete construction of the new Civic Hall and Civic Plaza; initiate use of the new facilities</b>	<b>2<sup>nd</sup> Quarter</b>
	* <b>Develop a financial plan for construction of a new fixed base operations building (FBO) at the Airport</b>	<b>3<sup>rd</sup> Quarter</b>
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Adopted by the McMinnville City Council  
At the Regular Meeting on March 10, 2009

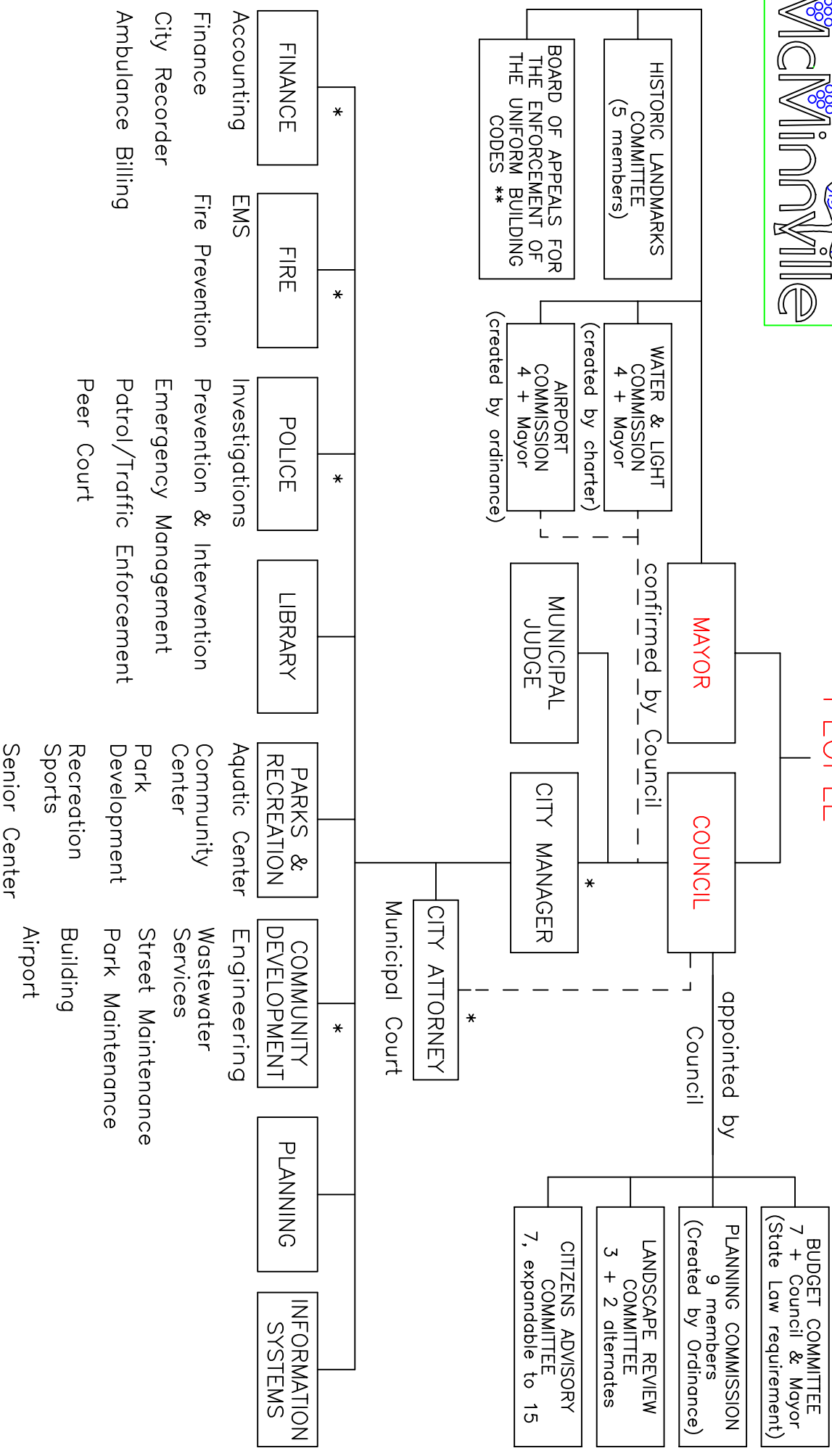
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~ Page Two ~**

<b>GOALS</b>	<b>OBJECTIVES</b>	<b>TARGET DATE</b>
PLAN FOR AND MANAGE FINANCIAL RESOURCES	* <b>Aggressively pursue state and federal economic stimulus funding for City projects</b>	<b>1<sup>st</sup> &amp; 2<sup>nd</sup> Quarters</b>
	* <b>Prepare and adopt the 2009 – 2010 City Budget</b>	
PROMOTE SUSTAINABLE GROWTH AND DEVELOPMENT	* <b>Provide for additional training for staff and elected officials on sustainability issues, programs, and decision-making models</b>	<b>2<sup>nd</sup> &amp; 3<sup>rd</sup> Quarters</b>
	* <b>Review and approve the “action plan” developed by the Employee Sustainability Committee; begin implementation</b>	<b>2<sup>nd</sup> Quarter</b>
ONGOING / IN PROCESS	* <b>Continue following up and evaluating the transition in leadership and related “on-boarding” of new persons</b>	<b>Ongoing</b>



**PEOPLE**



\* Officers listed in Charter and appointed by Council upon recommendation by City Manager.

Council serves as own Contract Review Board.  
Council serves as Library Board to meet any State Law requirements.

\*\* Includes the BOARD OF APPEALS FOR THE ENFORCEMENT OF THE UNIFORM BUILDING CODE FOR THE ABATEMENT OF DANGEROUS BUILDINGS.

All commissions, boards, and committees (unless otherwise noted) have been created by Council action.