POLICE DEPARTMENT

Organization Set – Sections	Organization Set #
• Chief's Office	01-11-040
• Field Operations	01-11-043
• Special Operations	01-11-046
• Support Services	01-11-049
• Community Relations	01-11-052

2009- 2010 Police Department Budget Highlights

The Police Department (PD) continues to focus on community safety and livability as identified through the Community Choices process. The proposed 2009 - 2010 budget reflects the department's efforts to maintain services while maintaining a "hold the line" budget. Much of the PD's effort is focused on strengthening our core services to ensure the community's safety and livability through difficult economic times.

➤ **Continued Emphasis on Traffic Safety and Education ---** Since the addition of a motorcycle officer in October 2006, there has been a 25% reduction in traffic crashes from 336 in 2006 to 250 in 2007. In 2008, there was an additional reduction in accidents to 245. Additionally, officers assigned to traffic duty participate in safety programs and make presentations to community groups in an effort to educate our community with regard to traffic safety.

Full-Time Equivalents

	2008-2009	Change	2009-2010
FTE Adopted Budget	45.05		
Community Support Coord.		- 1.00	
Extra Help - Training Facility		+ 0.10	
Extra Help - Investigations		+ 0.48	
Extra Help - Police Records		- 0.15	
Extra Help - Police Reserves		+ 0.01	
Extra Help - Facility Maintenance		+ 0.47	
Extra Help - Community Relations		+ 0.23	
FTE Proposed Budget		+ 0.14	45.19

➤ **Training and Education---** A department wide 14% reduction in our training budget will require a focus on maintaining minimum mandatory training that meets the state requirements set forth by the Oregon Department of Public Safety Standards and Training (DPSST), OSHA, and Oregon Accreditation.

Short and Long-Term Issues

➤ **Short- Term Issues**

Current Economic Trends and Criminal Activity --- Person and property crime in McMinnville saw an increase in 2008. Although the direct impact remains to be seen, it's anticipated that many types of crimes will continue to increase until the economy stabilizes and unemployment numbers begin to fall.

Anticipated Rise in Gang Activity --- Gang activity has increased throughout the Willamette Valley and Portland Metro areas. The PD has already seen an increase and expects that gang violence and vandalism in McMinnville will follow the trends in the region and continue to increase.

Professional Standards --- The PD is in the process of pursuing accreditation through the Oregon Accreditation Alliance. The Alliance, supported by the Oregon Chief's and Sheriff's Associations, has recently updated its standards to reflect best practices for law enforcement, with a focus on requirements in the State of Oregon. This process will ensure that the PD's policies and practices are consistent with Oregon law, as well as ensuring policies are in accordance with state and national standards.

⚑ Long-Term Issues

Staffing --- Police Department resources will continue to be allocated to prioritize emergency response and the delivery of essential services. For the first time in a number of years, person crime increased 24% in 2008, the highest number since 2003. Currently, the PD response to emergencies is acceptable and response to non-emergency calls-for-service is adequate. However, staffing levels will need to increase as the community continues to grow and demand for officer's time increases.

Federal, State and Local Assistance and Resources --- With the economic trends impacting all of our partners at the Federal, State and Local levels, the Police Department will be able to rely less and less on outside assistance. Currently the PD works with these agencies in the areas of training, accident investigation, drug enforcement, major crime investigations, crime scene processing, intelligence sharing. Working with these agencies also increases the PD's ability to respond to unusual situations such as incidents related to bombs, SWAT, riot control and other disasters.

Core Services

⚑ Field Operations:
- Emergency and non-emergency calls-for-service response.
- Initial and follow-up investigation of misdemeanor crimes and violations.
- Initial investigation of felony crimes. (Detectives follow-up on long-term investigations of person and property crimes.)
- Traffic enforcement.
- Serious injury crash investigations.
- Special event coverage.
- Participation in multi-agency accident investigation team.
- Parking enforcement.

⚑ Field Operations - Continued:
- Code enforcement, i.e., abandoned vehicles, trash complaints, grass, illegal dumping and sign postings, etc.
- Radar trailer placement.
- Subpoena service.

⚑ Special Operations:
- The investigation of mandated and the most serious felony person crimes; i.e., homicide, rape, child abuse, etc.
- Follow-up investigations of all felony person crimes.
- Follow-up investigations of felony property crimes.
- High School and Middle Schools Youth Service Resource Officers (SRO)
- Participation in multi-agency narcotics investigation team.
- Public Information
- Emergency Management
- Liaison to State and Federal agencies.

⚑ Support Operations:
- Police record management and reporting required by law.
- Record requests; i.e., information, police report copies, etc.
- Evidence and found property management and disposal.
- Professional standards.
- Technology Development
- Community Relations
- Facilitate community safety and educational events; i.e., National Night Out, Kids' Bicycle and Safety Fair, Parent-aid Drug Awareness Program, Citizens' Police Academy, and Senior Citizen Safety and Awareness programs.

1985 Police Association forms becoming first City union.

1986 City and Police Association negotiate and sign first contract.

1990 Rodney C. Brown appointed Police Chief.

1991 School Resource Officer (SRO) Program partnership with McMinnville School District begins.

1994 Police Department undergoes major remodel and upgrade of heating and air conditioning system, and roof, gutter, soffit, and siding repairs.

1995 Police Department becomes nationally accredited by the Commission on Accreditation for Law Enforcement Agencies.

1995 Firearms Training Facility built next to the SW corner of the main airport runway on the north bank of the South Yamhill River.

1995 Police Department implements Peer Court Program.

1998 Police Department expands Peer Court Program to Newberg and small Yamhill County cities with revenue support from Newberg and Yamhill County.

2000 R. Wayne McFarlin appointed Police Chief.

2001 New Evidence and Program Materials Storage Building opens for PD use next to the Water Reclamation Facility.

2002 School District funding for school resource officer assigned to middle schools is lost. Officer returns to patrol duties.

2003 DARE Program eliminated and officer returned to patrol duties due to severe citywide budget shortfall.

2003 Police and Information System Departments implement new VisionAir records management system replacing the Regional Automated Information Network (RAIN) records management system.

2003 Police and Fire Departments begin implementing new 450 MHz voice radio system.

2003 Police Department conducts Supervisors Training Academy.

2004 Work to expand the City's 450 MHz voice radio system countywide begins, funded by a Yamhill County voter-approved levy.

2005 Yamhill County public safety agencies implement Mobile Data Computer system on city-constructed backbone with Homeland Security grant funding.

2006 Police Department implements new defensive device for officers. The tool is known as an "electronic stun device".

General Fund – Police --- Historical Highlights

2006   Ronald H. Noble appointed Police Chief.

2006   Voters passed a bond for construction of a new 34,000 square foot Public Safety Building.

2006   November, Officer Symons takes to the road to become the City's first full time motor unit officer.

2006   August, K-9 Officer Mayk joins the Police Department after Ferro retires.

2007   New Evidence Records Management System implemented to ensure proper tracking and disposition of evidence and seized property.

2007   Established a Mobile Command Vehicle utilizing a retired Fire Department Ambulance.

2008   Transfer Peer Court Operations to the Yamhill County Juvenile Department.

2008   Move into new Police Department Facility.

2008   Addition of a second motorcycle officer.

2008   Electronic Ticketing software implemented for the Police Department and Municipal Court.

2008   Crime Mapping for the City of McMinnville available to the public on the internet.

2009 - 2010 Proposed Budget --- Personal Services Summary

Salaries Paid From More Than One Source
General Fund - Police

Position Description Fund Department Section Program	Number of Employees	Range	Total Salary	Detailed Summary	
				Page	Amount
Police Community Support Coordinator	1	140	53,108		
General Fund					
Police					
Field Operations					
Code / Parking Enforcement (0.98 FTE)				49	52,046
Street Fund (0.02 FTE)				186	1,062