



SPECIAL CAPITAL PROJECTS FUND





Special Capital Projects Fund --- Historical Highlights

1989 City awarded Housing and Urban Development (HUD) community development block grant (CDBG) to purchase a residence for Henderson House Family Crisis Shelter - \$102,500.

1990 City awarded HUD CDBG for the historic Samuel Cozine House Restoration Project - \$90,000, future home of the McMinnville Downtown Association.

1991 City awarded first HUD CDBG for city housing rehabilitation projects - \$210,000. City contracts with Housing Authority of Yamhill County to administer the grant and rehabilitation projects.



Housing Rehabilitation Revolving Loan Fund used to help low income homeowners make emergency or deferred maintenance housing rehabilitation improvements.

Housing Rehabilitation Revolving Loan Fund, administered by the Housing Authority of Yamhill County (HAYC).



1993 City awarded HUD CDBG to help build a stand-alone McMinnville Senior Center - \$600,000.

1995 City awarded HUD CDBG for Juliette's House Renovation Project - \$341,500 – Child Abuse Prevention Center. City contracts with Mid-Willamette Council of Governments (MWVCOG) to administer the liaison with Juliette's House for the project.

1997 City awarded second HUD CDBG for city housing rehabilitation projects - \$330,000. City contracts with Housing Authority of Yamhill County to administer the grant and rehabilitation projects.

2002 Housing Authority of Yamhill County incorporates Yamhill County Housing Rehabilitation Association and 1991 and 1997 HUD CDBG assets and loans receivable transferred to this new nonprofit corporation.



~70 McMinnville homeowners have been assisted by the 3 HUD Housing Rehabilitation Grants

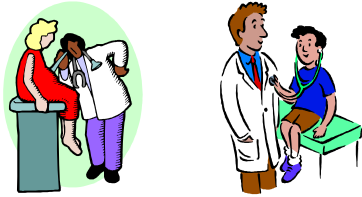
2003 City awarded third HUD CDBG for city housing rehabilitation projects - \$300,000. City contracts with Housing Authority of Yamhill County to administer the grant and rehabilitation projects. Grant assets and loans receivable property of Yamhill County Housing Rehabilitation Association.

2003 Yamhill County Housing Rehabilitation Association changes name to Yamhill County Affordable Housing Corporation.



Special Capital Projects Fund --- Historical Highlights

2004 City awarded HUD CDBG for Virginia Garcia Clinic (VGC) to help VGC build the Virginia Garcia Memorial Health Center Primary Care Clinic across Three Mile Lane from Willamette Valley Medical Center - \$600,000. City contracts with Mid-Willamette Council of Governments (MWVCOG) to administer the liaison with VGC for the City.



2007 Construction completed on Virginia Garcia Memorial Health Center's McMinnville Primary Care Clinic!



Budget Document Report

35 - SPECIAL CAPITAL PROJECTS FUND

2007 ACTUAL	2008 ACTUAL	2009 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2010 PROPOSED BUDGET	2010 APPROVED BUDGET	2010 ADOPTED BUDGET
RESOURCES						
<u>BEGINNING FUND BALANCE</u>						
0	0	0	4090	Beginning Fund Balance	0	0
0	0	0	<u>TOTAL BEGINNING FUND BALANCE</u>		0	0
<u>INTERGOVERNMENTAL</u>						
0	0	0	4520	Community Development Block Grnt	0	0
3,434	0	0	4520-10	Community Development Block Grnt - Virginia Garcia Clinic	0	0
3,434	0	0	<u>TOTAL INTERGOVERNMENTAL</u>		0	0
<u>MISCELLANEOUS</u>						
0	0	0	6600	Other Income	0	0
715,833	0	0	6600-31	Other Income - VGC Project Financing	0	0
715,833	0	0	<u>TOTAL MISCELLANEOUS</u>		0	0
719,267	0	0	<u>TOTAL RESOURCES</u>		0	0

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2007 ACTUAL	2008 ACTUAL	2009 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2010 PROPOSED BUDGET	2010 APPROVED BUDGET	2010 ADOPTED BUDGET
<u>REQUIREMENTS</u>						
<u>MATERIALS AND SERVICES</u>						
0	0	0	7770 Professional Services - Projects	0	0	0
3,434	0	0	7770-48 Professional Services - Projects - VGC - COG Admin Fee	0	0	0
3,434	0	0	<u>TOTAL MATERIALS AND SERVICES</u>	0	0	0
<u>CAPITAL OUTLAY</u>						
0	0	0	9390 Virginia Garcia Clinic Const	0	0	0
715,833	0	0	9390-05 Virginia Garcia Clinic Const - Non-CDBG Funded	0	0	0
715,833	0	0	<u>TOTAL CAPITAL OUTLAY</u>	0	0	0
<u>CONTINGENCIES</u>						
0	0	0	9800 Contingencies	0	0	0
0	0	0	<u>TOTAL CONTINGENCIES</u>	0	0	0
<u>ENDING FUND BALANCE</u>						
0	0	0	9999 Unappropriated Ending Fd Balance	0	0	0
0	0	0	<u>TOTAL ENDING FUND BALANCE</u>	0	0	0
719,267	0	0	<u>TOTAL REQUIREMENTS</u>	0	0	0

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2007 ACTUAL	2008 ACTUAL	2009 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2010 PROPOSED BUDGET	2010 APPROVED BUDGET	2010 ADOPTED BUDGET
719,267	0	0	TOTAL RESOURCES	0	0	0
719,267	0	0	TOTAL REQUIREMENTS	0	0	0