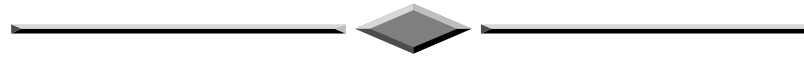


CITY OVERVIEW



- 2010 City of McMinnville Goals & Objectives
- City of McMinnville Organization Chart

**CITY OF McMINNVILLE
2010 GOALS AND OBJECTIVES**

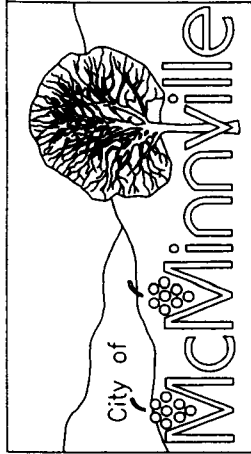
**Maintaining and Enhancing Our Quality of Life
Communicating with Citizens**

<u>GOALS</u>	<u>OBJECTIVES</u>	<u>TARGET DATE</u>
MANAGE AND PLAN TO MEET DEMAND FOR CITY SERVICES	* Review and finalize the updated Wastewater Treatment and Collection Plans, including adoption of new sewer user rate plans	2 nd Quarter
	* Complete review and adopt the updated Master Transportation Plan, and advance implementation effort	1 st Quarter
	* Review and select alternative ambulance service delivery models	3 rd Quarter
	* Complete the review of the City's Emergency Operations Plan and incorporate necessary changes and additions	2 nd Quarter
COMMUNICATING WITH CITIZENS AND KEY LOCAL PARTNERS	* Identify and complete Phase I revisions and upgrades to the City's website and identify future revisions and enhancements	4 th Quarter
	* Continue Community Choices' outreach efforts, including neighborhood meetings, the CityFaire, and an Annual Report	Ongoing
	* Elevate the discussion with the City's partners on regional economic development, including the members of the Downtown Master Plan Advisory Committee	Ongoing
PLAN AND CONSTRUCT CAPITAL PROJECTS	* Analyze and review alternative means to construct a new Fixed Base Operators (FBO) building at the Airport	2 nd Quarter

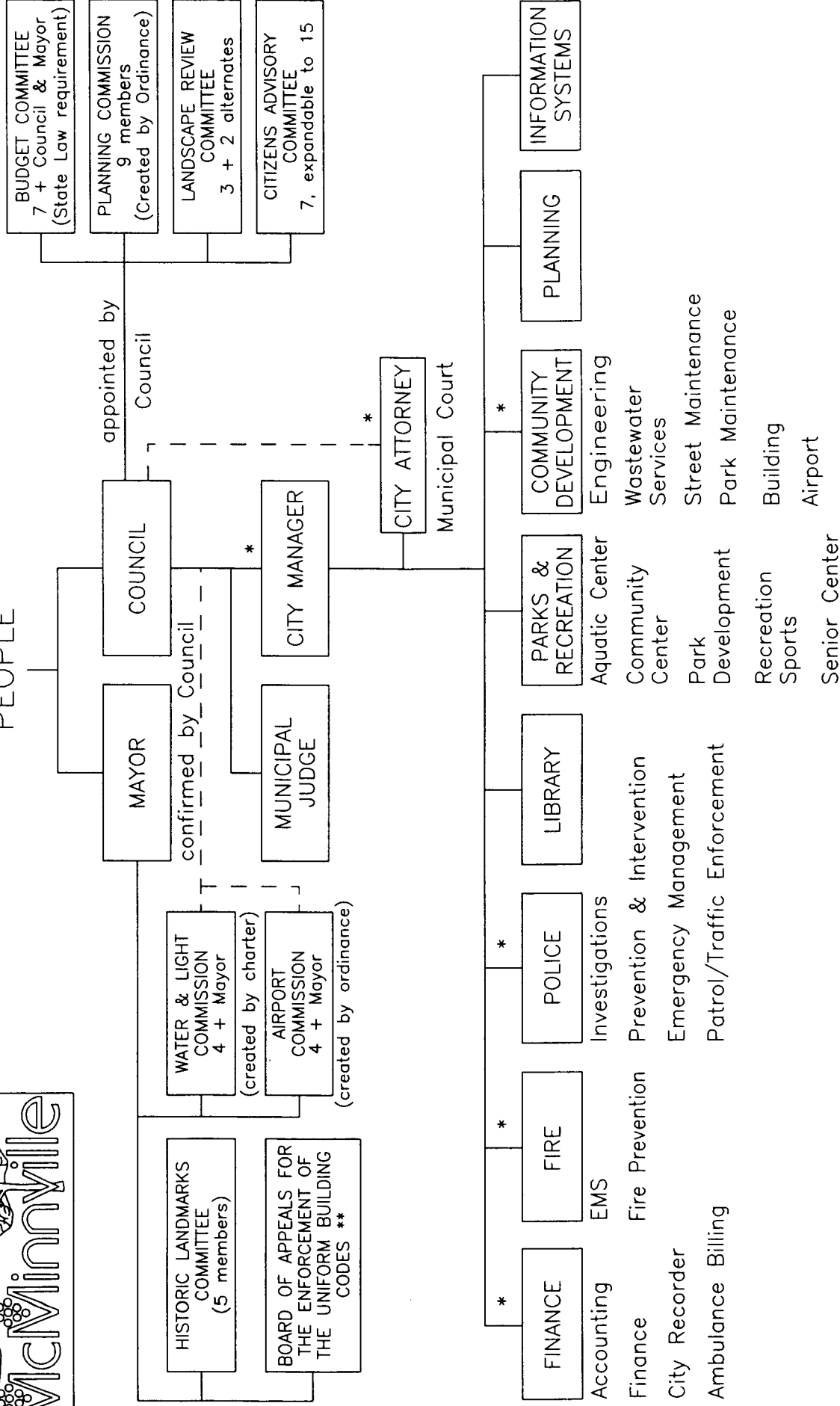
**CITY OF McMinnville
2010 GOALS AND OBJECTIVES**

**Maintaining and Enhancing Our Quality of Life
Communicating with Citizens
~ Page Two ~**

<u>GOALS</u>	<u>OBJECTIVES</u>	<u>TARGET DATE</u>
PLAN FOR AND MANAGE FINANCIAL RESOURCES	* Develop a framework for reviewing and prioritizing long-term capital financing needs	2nd Quarter
	* Prepare and adopt the 2010 – 2011 City Budget	2nd Quarter
	* Assess technology solutions and options to support City services	2nd Quarter
<hr/>		
PROMOTE SUSTAINABLE GROWTH AND DEVELOPMENT	* Implement the Sustainability Action Plan	Ongoing
	* Integrate the values and objectives of the Sustainability Resolution into the Council's and staff's thinking, decision making, and culture	Ongoing



PEOPLE



* Officers listed in Charter and appointed by Council upon recommendation by City Manager.
Council serves as own Contract Review Board.
Council serves as Library Board to meet any State Law requirements.

** Includes the BOARD OF APPEALS FOR THE ENFORCEMENT OF THE UNIFORM BUILDING CODE FOR THE ABATEMENT OF DANGEROUS BUILDINGS.

All commissions, boards, and committees (unless otherwise noted) have been created by Council action.

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