



BUILDING DEPARTMENT



As of fiscal year 2008-2009, the Building Department is presented as a “stand-alone” enterprise fund, #70. Refer to Fund #70 to see the 2011 Proposed and 2010 Amended Budgets.

Budget Document Report

01 - GENERAL FUND

2008 ACTUAL	2009 ACTUAL	2010 AMENDED BUDGET	Department :09 - BUILDING		2011 PROPOSED BUDGET	2011 APPROVED BUDGET	2011 ADOPTED BUDGET	
			Section :N/A					
			Program :N/A					
RESOURCES								
LICENSES AND PERMITS								
619,493	0	0	4400-05	Building Fees - Building Permit Fees	0	0	0	
112,601	0	0	4400-10	Building Fees - Mechanical Permit Fees	0	0	0	
93,757	0	0	4400-15	Building Fees - Plumbing Permit Fees	0	0	0	
6,450	0	0	4400-20	Building Fees - Mobile Home Permit Fees	0	0	0	
3,237	0	0	4400-25	Building Fees - Miscellaneous Permit Fees	0	0	0	
835,538	0	0	TOTAL LICENSES AND PERMITS			0	0	0
835,538	0	0	TOTAL RESOURCES			0	0	0

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01 - GENERAL FUND

2008 ACTUAL	2009 ACTUAL	2010 AMENDED BUDGET	Department :09 - BUILDING Section :N/A Program :N/A		2011 PROPOSED BUDGET	2011 APPROVED BUDGET	2011 ADOPTED BUDGET
REQUIREMENTS							
PERSONAL SERVICES							
335,688	0	0	7000-05	Salaries & Wages - Regular Full Time	0	0	0
40	0	0	7000-20	Salaries & Wages - Overtime	0	0	0
24,582	0	0	7300-07	Fringe Benefits - FICA - History	0	0	0
76,084	0	0	7300-15	Fringe Benefits - PERS - OPSRP - IAP	0	0	0
41,530	0	0	7300-20	Fringe Benefits - Medical Insurance	0	0	0
397	0	0	7300-25	Fringe Benefits - Life Insurance	0	0	0
1,828	0	0	7300-30	Fringe Benefits - Long Term Disability	0	0	0
4,153	0	0	7300-35	Fringe Benefits - Workers' Compensation Insurance	0	0	0
265	0	0	7300-40	Fringe Benefits - Unemployment	0	0	0
484,566	0	0	TOTAL PERSONAL SERVICES		0	0	0
MATERIALS AND SERVICES							
709	0	0	7520	Public Notices & Printing	0	0	0
545	0	0	7540	Employee Development	0	0	0
6,237	0	0	7550	Travel & Education	0	0	0
1,806	0	0	7590	Fuel - Vehicle & Equipment	0	0	0
1,913	0	0	7600	Electric & Natural Gas	0	0	0
3,600	0	0	7610	Insurance	0	0	0
4,917	0	0	7620	Telecommunications	0	0	0
2,068	0	0	7650	Janitorial	0	0	0
6,082	0	0	7660	Materials & Supplies	0	0	0
21	0	0	7720	Repairs & Maintenance	0	0	0
2,409	0	0	7720-08	Repairs & Maintenance - Building Repairs	0	0	0
385	0	0	7720-10	Repairs & Maintenance - Building Maintenance	0	0	0
2,346	0	0	7750	Professional Services	0	0	0
4,743	0	0	7750-33	Professional Services - Contract Inspections	0	0	0
8,752	0	0	7750-36	Professional Services - Contract Plan Review	0	0	0
1,203	0	0	7790-20	Maintenance & Rental Contracts - Community Development Center	0	0	0

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01 - GENERAL FUND

2008 ACTUAL	2009 ACTUAL	2010 AMENDED BUDGET	Department : 09 - BUILDING Section : N/A Program : N/A			2011 PROPOSED BUDGET	2011 APPROVED BUDGET	2011 ADOPTED BUDGET
75	0	0	7800	M & S Equipment		0	0	0
21,399	0	0	7830-98	M & S Computer Charges - IS Fund - Computer Services		0	0	0
5,043	0	0	7830-99	M & S Computer Charges - IS Fund - Computer M&S Equipment		0	0	0
74,252	0	0	<u>TOTAL MATERIALS AND SERVICES</u>			0	0	0
558,819	0	0	<i>TOTAL REQUIREMENTS</i>			0	0	0