



POLICE DEPARTMENT



Organization Set – Sections

- Chief's Office**
- Field Operations**
- Special Operations**
- Support Services**
- Community Relations**

Organization Set #

01-11-040
01-11-043
01-11-046
01-11-049
01-11-052



2010 – 2011 Proposed Budget --- Budget Summary General Fund – Police

2010- 2011 Police Department Budget Highlights



The Police Department (PD) continues to focus on community safety and livability as identified through the Community Choices process. The proposed 2010-11 budget reflects the department's efforts to strengthen our core services, emergency response and investigations, to ensure the community's safety and livability through difficult economic times. To maintain these core services, it has become necessary to make reductions in other areas.

Discontinue dedicated Traffic Education and Enforcement ---

Although the recent dedication of two officers utilizing motorcycles has been successful in helping to facilitate safe and efficient traffic flow, the ability to dedicate resources solely to this function is no longer feasible. Responsibility for directed traffic enforcement and education activities will fall to patrol shifts and be prioritized with other calls for service. This will allow us to maintain current staffing in the patrol division (6 sergeants, 18 officers).

- Reduction of one School Resource Officer (SRO)---** Property crime in McMinnville continues to increase and is currently as high as it's been in the last 20 years. Unfortunately, person crimes have steadily increased to the point where detectives have been unable to devote any significant time to the investigation of property crime. Reducing the number of SRO's by one will allow us to add a detective to effectively and systematically investigate property crimes. Our remaining SRO would be allocated to McMinnville High School.

Full-Time Equivalents

	<u>2009 - 2010</u>	<u>Change</u>	<u>2010 - 2011</u>
FTE Adopted Budget	45.19		
Police Sergeant - YCINT		- 1.00	
Police Officer - Investigations		+ 1.00	
Police Officer - Middle School Resource Officer		- 1.00	
Police Officer - Patrol		+ 1.00	
Police Officer - Traffic		- 2.00	
Police Records Specialist		+ 0.22	
Extra Help - Facility Maintenance		+ 0.15	
Extra Help - Investigations		- 0.43	
Extra Help - Janitorial		+ 0.48	
Extra Help - Police Records		- 0.09	
FTE Proposed Budget		- 1.67	43.52

Short and Long-Term Issues

Short- Term Issues

Current Economic Trends and Criminal Activity --- Person and property crime in McMinnville continue to increase. Total crime in 2008 increased 16%, and in 2009 the increase was another 17%. It's anticipated that many types of crimes will continue to increase until the economy stabilizes and unemployment numbers begin to fall.

Anticipated Rise in Gang Activity --- Gang activity has increased throughout the Willamette Valley and Portland Metro areas. The PD has already seen an increase and expects that gang violence and vandalism in McMinnville will follow the trends in the region and continue to increase.

2010 – 2011 Proposed Budget --- Budget Summary

General Fund – Police

Short-Term Issues - Continued

Professional Standards --- The PD continues the process of becoming accredited through the Oregon Accreditation Alliance. The Alliance, supported by the Oregon Chief's and Sheriff's Associations, has recently updated its standards to reflect best practices for law enforcement, with a focus on requirements in the State of Oregon. This process will ensure that the PD's policies and practices are consistent with Oregon law, as well as ensuring policies are in accordance with state and national standards.

Long-Term Issues

Staffing --- Police Department resources will continue to be allocated to prioritize emergency response and the delivery of essential services. Currently, the PD response to emergencies is acceptable; however response to some non-emergency calls-for-service is often delayed. This budget reduces our staffing level to 34 sworn police officers, or 1.037 officers per 1000 population. As a comparison, the City of Keizer, pop. 36,000, has 41 sworn officers; Oregon City, pop. 28,000, 38 officers; Newberg-Dundee, pop. 26,500, 35 officers; and Tualatin, pop. 26,000, 38 officers. Police Department staffing levels will need to increase to ensure a safe, livable community.

Federal, State and Local Assistance and Resources --- With the economic trends impacting all of our partners at the Federal, State and Local levels, the Police Department will be able to rely less and less on outside assistance. Currently the PD works with these agencies in the areas of training, accident investigation, drug enforcement, major crime investigations, crime scene processing and intelligence sharing. Working with these agencies also increases the PD's ability to respond to unusual situations such as incidents related to bombs, SWAT, riot control and other disasters.

Core Services

Field Operations:

- Emergency and non-emergency calls-for-service response.
- Initial and follow-up investigation of misdemeanor crimes and violations.
- Initial investigation of felony crimes. (Detectives follow-up on long-term investigations of person and property crimes.)
- Traffic enforcement.
- Serious injury crash investigations.
- Special event coverage.
- Participation in multi-agency accident investigation team.
- Parking enforcement and radar trailer placement.
- Code enforcement, i.e., abandoned vehicles, trash complaints, grass, illegal dumping and sign postings, etc.
- Subpoena service.

Special Operations:

- The investigation of mandated and the most serious felony person crimes; i.e., homicide, rape, child abuse, etc.
- The investigation of all serious person and property crimes.
- High School Resource Officers (SRO)
- Participation in multi-agency narcotics investigation team.
- Public Information
- Emergency Management
- Liaison to State and Federal agencies.

Support Operations:

- Police record management and reporting required by law.
- Record requests; i.e., information, police report copies, etc.
- Evidence and found property management and disposal.
- Professional standards.
- Technology Development
- Community Relations
- Facilitate community safety and educational events; i.e., National Night Out, Kids' Bicycle and Safety Fair, Parent-aid Drug Awareness Program, Citizens' Police Academy, and Senior Citizen Safety and Awareness programs.



General Fund – Police --- Historical Highlights

- 1985** Police Association forms becoming first City union.
- 1986** City and Police Association negotiate and sign first contract.
- 1990** Rodney C. Brown appointed Police Chief.
- 1991** School Resource Officer (SRO) Program partnership with McMinnville School District begins.
- 1994** Police Department undergoes major remodel and upgrade of heating and air conditioning system, and roof, gutter, soffit, and siding repairs.
- 1995** Police Department becomes nationally accredited by the Commission on Accreditation for Law Enforcement Agencies.
- 1995** Firearms Training Facility built next to the SW corner of the main airport runway on the north bank of the South Yamhill River.
- 1995** Police Department implements Peer Court Program.

- 1998** Police Department expands Peer Court Program to Newberg and small Yamhill County cities with revenue support from Newberg and Yamhill County.
- 2000** R. Wayne McFarlin appointed Police Chief.
- 2001** New Evidence and Program Materials Storage Building opens for PD use next to the Water Reclamation Facility.
- 2002** School District funding for school resource officer assigned to middle schools is lost. Officer returns to patrol duties.
- 2003** DARE Program eliminated and officer returned to patrol duties due to severe citywide budget shortfall.

2003



Police and Information System Departments implement new VisionAir records management system replacing the Regional Automated Information Network (RAIN) records management system.

2003

Police and Fire Departments begin implementing new 450 MHz voice radio system.

2003

Police Department conducts Supervisors Training Academy.

2004

Work to expand the City's 450 MHz voice radio system countywide begins, funded by a Yamhill County voter-approved levy.

2005

Yamhill County public safety agencies implement Mobile Data Computer system on city-constructed backbone with Homeland Security grant funding.

2006



Police Department implements new defensive device for officers. The tool is known as an "electronic stun device".

General Fund – Police --- Historical Highlights

2006 Ronald H. Noble appointed Police Chief.

2006 Voters passed a bond for construction of a new 34,000 square foot Public Safety Building.

2006 November, Officer Symons takes to the road to become the City's first full time motor unit officer.

2006 August, K-9 Officer Mayk joins the Police Department after Ferro retires.



2007 New Evidence Records Management System implemented to ensure proper tracking and disposition of evidence and seized property.

2007 Established a Mobile Command Vehicle utilizing a retired Fire Department Ambulance.



2008 Transfer Peer Court Operations to the Yamhill County Juvenile Department.

2008 Move into new Police Department Facility.



2008 Addition of a second motorcycle officer.

2008 Electronic Ticketing software implemented for the Police Department and Municipal Court.



2008 Crime Mapping for the City of McMinnville available to the public on the internet.

2009 K-9 Officer Kodi is donated to the Police Department to fill in for the retiring K-9 Max.

2009 Police Department initiates an ongoing City-Wide Medication Disposal Program.

2010 Dedicated traffic enforcement team eliminated due to budget constraints.

2010 Middle School Resource Officer position eliminated and reassigned to detectives to investigate property crimes.

2010 - 2011 Proposed Budget --- Personal Services Summary
Salaries Paid From More Than One Source
General Fund - Police

Position Description

Fund

Department

Section

Program

**Number of
Employees**

Range

**Total
Salary**

Detailed Summary

Page

Amount

Police Community Support Coordinator

1

140

54,640

General Fund

Police

Field Operations

Code / Parking Enforcement (0.98 FTE)

48

53,547

Street Fund (0.02 FTE)

178

1,093