

---



---

## **PARKS & RECREATION**

---



---

**As of fiscal year 2008-2009, the Parks & Recreation Fund was “folded into” the General Fund. Refer to General Fund, Parks & Recreation Department Organization Sets, #01-17 to see the 2011 Proposed , 2010 Amended Budgets, and 2009 Actual for the Parks & Recreation Departments listed below.**

<b><u>Organization Set – Departments</u></b>	<b><u>Organization Set #</u></b>
<b>• Administration – History</b>	<b>34-01</b>
<b>• Aquatic Center - History</b>	<b>34-44</b>
<b>• KOB – History</b>	<b>34-45</b>
<b>• Community Center – History</b>	<b>34-46</b>
<b>• Recreational Sports – History</b>	<b>34-47</b>
<b>• Senior Center – History</b>	<b>34-48</b>
<b>• Park Maintenance - History</b>	<b>34-49</b>



## **Parks & Recreation Fund - Resources --- Historical Highlights**

- |             |                                                                                                                                                                                                                                                     |             |                                                                                                                                                                                                                                                                                                                           |             |                                                                                                                                                                                                                                      |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1948</b> | McMinnville voters pass park betterment millage property tax levy on May 21st @ 2 mills (~ \$1.00/1,000 assessed value), establishing an annual revenue source dedicated to support parks and recreation services and parks maintenance operations. | <b>1988</b> | November 1988 general election, "Life McMinnville Style" new tax base passed - \$1,775,000. Replaced original City tax base and several serial levies routinely used to supplement operations for police, library, transportation, street repair, traffic signals, community center operations, and parks and recreation. | <b>1997</b> | January and February 1997, City Council, Budget Committee, and Department Heads review city provided services and develop a budget reduction plan to address Measure 47/50 which included significant budget cuts and fee increases. |
| <b>1979</b> | First community center 3-year serial levy passes - \$55,000 per year.                                                                                                                                                                               | <b>1990</b> | November 1990 general election, Oregon voters passed Measure 5 limiting non-school property tax rates to \$10.00 per thousand of assessed value.                                                                                                                                                                          | <b>1997</b> | May 1997, Oregon voters passed Measure 50 to "clean up" Measure 47 inconsistencies. Measure 50 established district permanent tax rates to be computed by the infamous "black box".                                                  |
| <b>1983</b> | Second community center 3-year serial levy passes - \$55,000 per year.                                                                                                                                                                              | <b>1996</b> | November 1996, Oregon voters passed Measure 47 rolling back assessed values two years and limiting yearly assessed value increases to 3% unless significant improvements made to property.                                                                                                                                | <b>1997</b> | Fall 1997, City receives results of Measure 47/50 "black box" - City's permanent rate \$5.02                                                                                                                                         |
| <b>1986</b> | Community center 2-year serial levy passes at second election with voters - \$55,000 per year. First attempt asked for 3-year serial levy - \$80,000 per year.                                                                                      |             |                                                                                                                                                                                                                                                                                                                           | <b>2000</b> | First year City levies entire \$5.02 per thousand assessed value permanent rate.                                                                                                                                                     |
| <b>1988</b> | In June, Community center and recreation programs 1-year serial levy passes -\$55,000 per year.                                                                                                                                                     |             |                                                                                                                                                                                                                                                                                                                           | <b>2002</b> | November 2002 general election local option levy proposal of \$1.78 per thousand of assessed value fails.                                                                                                                            |

## **Parks & Recreation Fund - Resources --- Historical Highlights**

**2006** Through fiscal year 2006 – 2007, the Parks and Recreation Department continues to be funded from a variety of sources including tax dollars, participation fees, facility rental fees, state, federal and private grants, sponsorships, donations, and intergovernmental revenues.



**2008** The Parks & Recreation Fund becomes part of the General Fund as opposed to having its own specific fund as it has in the past. Measures 49/50 eliminated special millage levies including the parks and recreation millage levy. The Proposed Budget now reflects all property tax supported departments within the General Fund.

## Budget Document Report

**34 - PARKS & RECREATION FUND**

2008 ACTUAL	2009 ACTUAL	2010 AMENDED BUDGET	Department :N/A Section :N/A Program :N/A	2011 PROPOSED BUDGET	2011 APPROVED BUDGET	2011 ADOPTED BUDGET
<b>RESOURCES</b>						
<b><u>BEGINNING FUND BALANCE</u></b>						
1,637,838	1,583,721	0 4090	Beginning Fund Balance	0	0	0
<b>1,637,838</b>	<b>1,583,721</b>	<b>0</b>	<b><u>TOTAL BEGINNING FUND BALANCE</u></b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1,637,838</b>	<b>1,583,721</b>	<b>0</b>	<b><i>TOTAL RESOURCES</i></b>	<b>0</b>	<b>0</b>	<b>0</b>