



## **PARKS & RECREATION Administration**



**As of fiscal year 2008-2009, the Parks & Recreation Fund was “folded into” the General Fund. Refer to General Fund Organization Set #01-17-001 to see the 2011 Proposed, 2010 Amended Budgets, and 2009 Actual.**

## Budget Document Report

**34 - PARKS & RECREATION FUND**

2008 ACTUAL	2009 ACTUAL	2010 AMENDED BUDGET	Department :01 - ADMINISTRATION Section :N/A Program :N/A		2011 PROPOSED BUDGET	2011 APPROVED BUDGET	2011 ADOPTED BUDGET
REQUIREMENTS							
PERSONAL SERVICES							
94,220	0	0	7000-05	Salaries & Wages - Regular Full Time	0	0	0
6,861	0	0	7300-07	Fringe Benefits - FICA - History	0	0	0
21,350	0	0	7300-15	Fringe Benefits - PERS - OPSRP - IAP	0	0	0
12,593	0	0	7300-20	Fringe Benefits - Medical Insurance	0	0	0
69	0	0	7300-25	Fringe Benefits - Life Insurance	0	0	0
451	0	0	7300-30	Fringe Benefits - Long Term Disability	0	0	0
1,732	0	0	7300-35	Fringe Benefits - Workers' Compensation Insurance	0	0	0
137,276	0	0	TOTAL PERSONAL SERVICES		0	0	0
MATERIALS AND SERVICES							
16,770	0	0	7520	Public Notices & Printing	0	0	0
42	0	0	7540	Employee Development	0	0	0
780	0	0	7550	Travel & Education	0	0	0
78	0	0	7590	Fuel - Vehicle & Equipment	0	0	0
900	0	0	7610	Insurance	0	0	0
1,172	0	0	7620	Telecommunications	0	0	0
2,875	0	0	7660	Materials & Supplies	0	0	0
4,704	0	0	7750	Professional Services	0	0	0
1,283	0	0	7830-98	M & S Computer Charges - IS Fund - Computer Services	0	0	0
332	0	0	7830-99	M & S Computer Charges - IS Fund - Computer M&S Equipment	0	0	0
28,938	0	0	TOTAL MATERIALS AND SERVICES		0	0	0
166,214	0	0	TOTAL REQUIREMENTS		0	0	0