

Information Systems Fund --- Proposed Budget 2010-2011
Computer Equipment - By Department

<u>Fund - Department</u>	<u>Computer Equipment</u>	<u>\$s</u>	<u>Department Total</u>	<u>Notes</u>
Finance/Accounting	Workstations - 2	3,600	3,600	Replacements
Planning	Extended warranty	600	600	Laser printer warranty
Police	Workstations - 2	3,000		Replacements
	Printers - 2	2,600		Replacements
	Warranty extensions - 3	300		Workstation warranty
	Data911 Mobile Data Computers - 2	13,134	19,034	Replacements - Capital Outlay
Fire	Warranty extensions - 5	175	175	65% shared allocation with Ambulance
Park & Rec Pk. Maint.	Hansen licenses	1,250	1,250	50% shared allocation with Street
Library	Workstations - 7	11,200		Replacements per plan
	Additional monitor	300		New monitor plus intf card
	Memory upgrade	50		Upgrade
	Five year warranty extensions - 3	1,050	12,600	AWE\Children's computer warranty
Street	Hansen licenses	1,250	1,250	50% shared allocation with Park Maintenance
Building	Five year warranty extensions - 2	200	200	
Wastewater Services	Workstations - 3	5,700		Replacements, 1 w/ dual monitor
	Laptop computer	1,700		Replacement
	Adobe Professional software	700	8,100	2 new licenses
Ambulance	Workstation	1,900		Replacement - 100% Ambulance
	Laser Printer	500		Replacement - 100% Ambulance
	Toughbook Computers	4,400		Replacement - 100%, redeploy old MDTs
	Warranty extensions - 5	325	7,125	35% shared allocation with Fire
			53,934	