CITY OF MCMINNVILLE, OREGON GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1) GENERALLY ACCEPTED ACCOUNTING PRINCIPLES BASIS Last Ten Fiscal Years

Fiscal Year Ended	General Government	Public Safety	Highways and Streets	Culture and Recreation	Airport	Debt Service	Total
1996	\$ 2,031,957	\$ 3,880,291	\$ 1,091,550	\$ 2,969,275	\$ 61,436	\$ 777,938	\$ 10,812,447
1997	1,995,949	3,780,987	1,163,359	2,598,012	71,218	992,741	10,602,266
1998	1,894,880	3,477,940	880,918	2,473,104	109,682	1,689,040	10,525,564
1999	2,345,906	3,975,248	1,267,866	2,927,304	317,196	1,720,684	12,554,204
2000	2,414,974	4,970,457	877,705	3,364,204	225,184	1,584,643	13,437,167
2001	2,320,593	5,257,529	1,073,925	3,427,598	355,927	1,606,574	14,042,146
2002	2,844,380	5,626,013	1,066,508	3,507,945	1,610,882	1,582,968	16,238,696
2003	2,573,990	6,854,662	936,239	3,365,280	264,024	2,329,514	16,323,709
2004	2,405,545	5,447,270	908,153	3,009,361	83,255	2,405,862	14,259,446
2005	2,632,426	5,987,485	1,015,867	3,290,313	536,675	2,370,503	15,833,269

⁽¹⁾ Includes general, special revenue, and debt service funds

Source: City of McMinnville Comprehensive Annual Financial Reports

CITY OF MCMINNVILLE, OREGON GENERAL GOVERNMENTAL REVENUES BY SOURCE (1) GENERALLY ACCEPTED ACCOUNTING PRINCIPLES BASIS Last Ten Fiscal Years

Fiscal Year Ended	 Taxes	As	Special sessments	Licenses and Permits	go	Inter- overnmental	Charges r Services	_	ines and orfeitures	Interest
1996	\$ 4,902,756	\$	46,990	\$ 1,912,542	\$	1,843,680	\$ 928,073	\$	215,668	\$ 270,385
1997	6,122,379		51,845	1,798,385		2,071,125	847,782		253,478	315,599
1998	5,424,815		43,480	1,925,961		2,077,463	891,302		235,781	366,022
1999	5,840,408		236,540	2,083,104		2,137,966	972,425		346,413	374,594
2000	6,843,299		99,495	2,224,156		2,270,199	1,150,373		396,455	401,301
2001	6,990,046		61,957	2,001,815		2,664,205	1,303,456		369,267	422,075
2002	7,991,364		71,386	2,360,748		3,756,276	1,105,762		409,396	182,307
2003	8,389,919		144,755	2,697,389		2,564,410	1,054,392		436,526	135,427
2004	8,475,852		49,426	2,927,976		2,806,819	1,028,569		527,944	114,004
2005	8,697,174		55,998	2,979,620		3,518,809	1,156,459		624,649	231,982

⁽¹⁾ Includes general, special revenue, and debt service funds

Source: City of McMinnville Comprehensive Annual Financial Reports

Miscel-	
laneous	 Total
	 _
\$ 158,474	\$ 10,278,568
275,790	11,736,383
169,545	11,134,369
238,626	12,230,076
204,765	13,590,043
173,714	13,986,535
663,018	16,540,257
230,351	15,653,169
141,275	16,071,865
182,106	17,446,797

CITY OF MCMINNVILLE, OREGON PROPERTY TAX LEVIES AND COLLECTIONS Last Ten Fiscal Years

Total Levy	(Current Year Collections	Tax Lev	/		Tax		Total Tax Collections	Ratio of Total Tax Collections to Total Tax Levy
\$ 5,008,913	\$	4,655,721	92.	9 %	\$	268,235	\$	4,923,956	98.3 %
6,297,498		5,865,680	93.	1		237,187		6,102,867	96.9
5,551,291		5,150,636	92.	3		287,856		5,438,492	98.0
5,959,246		5,519,771	92.	6		259,888		5,779,659	97.0
7,096,759		6,549,918	92.	3		303,754		6,853,672	96.6
7,207,006		6,641,400	92.	2		277,682		6,919,082	96.0
8,316,756		7,531,197	90.	3		325,493		7,856,690	94.5
8,607,553		7,904,078	91.	3		355,211		8,259,289	96.0
8,664,344		8,101,768	93.	5		230,390		8,332,158	96.2
8,845,913		8,259,966	93.	4		415,463		8,675,429	98.1
\$	\$ 5,008,913 6,297,498 5,551,291 5,959,246 7,096,759 7,207,006 8,316,756 8,607,553 8,664,344	Levy 5,008,913 \$ 6,297,498 5,551,291 5,959,246 7,096,759 7,207,006 8,316,756 8,607,553 8,664,344	Total Year Collections \$ 5,008,913 \$ 4,655,721 6,297,498 5,865,680 5,551,291 5,150,636 5,959,246 5,519,771 7,096,759 6,549,918 7,207,006 6,641,400 8,316,756 7,531,197 8,607,553 7,904,078 8,664,344 8,101,768	Total Levy Year Collections Tax Levy Collected \$ 5,008,913 \$ 4,655,721 92.9 6,297,498 5,865,680 93.7 5,551,291 5,150,636 92.8 5,959,246 5,519,771 92.6 7,096,759 6,549,918 92.5 7,207,006 6,641,400 92.2 8,316,756 7,531,197 90.6 8,607,553 7,904,078 91.8 8,664,344 8,101,768 93.8	Total Levy Year Collections Tax Levy Collected \$ 5,008,913 \$ 4,655,721 92.9 % 6,297,498 5,865,680 93.1 5,551,291 5,150,636 92.8 5,959,246 5,519,771 92.6 7,096,759 6,549,918 92.3 7,207,006 6,641,400 92.2 8,316,756 7,531,197 90.6 8,607,553 7,904,078 91.8 8,664,344 8,101,768 93.5	Total Levy Year Collections Tax Levy Collected C \$ 5,008,913 \$ 4,655,721 92.9 % \$ 6,297,498 5,865,680 93.1 5,551,291 5,150,636 92.8 5,959,246 5,519,771 92.6 7,096,759 6,549,918 92.3 7,207,006 6,641,400 92.2 8,316,756 7,531,197 90.6 8,607,553 7,904,078 91.8 8,664,344 8,101,768 93.5	Total Levy Year Collections Tax Levy Collected Tax Collections \$ 5,008,913 \$ 4,655,721 92.9 % \$ 268,235 6,297,498 5,865,680 93.1 237,187 5,551,291 5,150,636 92.8 287,856 5,959,246 5,519,771 92.6 259,888 7,096,759 6,549,918 92.3 303,754 7,207,006 6,641,400 92.2 277,682 8,316,756 7,531,197 90.6 325,493 8,607,553 7,904,078 91.8 355,211 8,664,344 8,101,768 93.5 230,390	Total Levy Year Collections Tax Levy Collections Tax Collections \$ 5,008,913 \$ 4,655,721 92.9 % \$ 268,235 \$ 6,297,498 5,865,680 93.1 237,187 5,551,291 5,150,636 92.8 287,856 5,959,246 5,519,771 92.6 259,888 7,096,759 6,549,918 92.3 303,754 7,207,006 6,641,400 92.2 277,682 8,316,756 7,531,197 90.6 325,493 8,607,553 7,904,078 91.8 355,211 8,664,344 8,101,768 93.5 230,390	Total Levy Year Collections Tax Levy Collections Tax Collections Total Tax Collections \$ 5,008,913 \$ 4,655,721 92.9 % \$ 268,235 \$ 4,923,956 6,297,498 5,865,680 93.1 237,187 6,102,867 5,551,291 5,150,636 92.8 287,856 5,438,492 5,959,246 5,519,771 92.6 259,888 5,779,659 7,096,759 6,549,918 92.3 303,754 6,853,672 7,207,006 6,641,400 92.2 277,682 6,919,082 8,316,756 7,531,197 90.6 325,493 7,856,690 8,607,553 7,904,078 91.8 355,211 8,259,289 8,664,344 8,101,768 93.5 230,390 8,332,158

Source: City of McMinnville Comprehensive Annual Financial Reports

			Ratio of						
			Delinquent						
	(Outstanding	Taxes						
		Delinquent	to Total						
		Taxes	Tax Levy						
,	\$	397,962	7.9 %						
		455,096	7.2						
		467,414	8.4						
		487,072	8.2						
		554,234	7.8						
		634,337	8.8						
		856,064	10.3						
		663,384	7.7						
		635,777	7.3						
		615,683	7.0						

CITY OF MCMINNVILLE, OREGON ASSESSED AND ESTIMATED ACTUAL VALUE OF PROPERTY Last Ten Fiscal Years

			R	eal Property		Mobile Home Property						
Fiscal Year		Maximum Assessed		Veteran's				Maximum Assessed	,	√eteran's		
Ended		Value	Е	Exemptions		Net		Value		xemptions		Net
	_		_		_		_		_		_	
1996	\$	916,871,814	\$	1,657,500	\$	915,214,314	\$	31,510,958	\$	410,491	\$	31,100,467
1997		1,084,968,075		1,687,500		1,083,280,575		36,843,021		475,599		36,367,422
1998 *		970,186,031		1,947,000		968,239,031		32,429,091		509,123		31,919,968
1999		1,007,706,641		1,988,510		1,005,718,131		33,941,288		581,926		33,359,362
2000		1,077,673,139		2,091,941		1,075,581,198		37,214,283		667,109		36,547,174
2001		1,135,381,571		2,388,233		1,132,993,338		39,669,564		758,519		38,911,045
2002		1,147,045,695		2,384,140		1,144,661,555		40,184,256		832,797		39,351,459
2003		1,202,423,259		2,617,680		1,199,805,579		37,918,142		864,894		37,053,248
2004		1,267,059,681		2,870,960		1,264,188,721		30,058,381		855,786		29,202,595
2005		1,363,860,689		3,048,810		1,360,811,879		26,102,584		781,259		25,321,325

Source: Yamhill County Assessor's Office

^{* 1998} values extrapolated, except total maximum assessed value of \$1,063,998,935 due to change in property tax valuation methodology.

Utilities		To	otal		Ratio of Total Maximum Assessed Value	
Maximum		Maximum			to Total	
Assessed		Assessed		Estimated	Estimated	
 Value		Value	Real Market Value		Real Market Va	<u>alue</u>
\$ 15,087,773 16,398,152 21,279,979 23,108,969 20,570,657 23,405,248 25,997,209 25,379,134 24,529,683	\$	1,003,697,865 1,194,653,987 1,063,998,935 1,115,479,366 1,190,582,420 1,259,932,988 1,275,634,691 1,323,091,497 1,381,285,571	\$	1,003,697,865 1,194,653,987 1,321,431,294 1,385,367,310 1,473,226,409 1,573,772,404 1,610,696,888 1,716,334,030 1,760,704,384	100.0 100.0 80.5 80.5 80.8 80.1 79.2 77.1 78.5	%
\$	Maximum Assessed Value \$ 15,087,773 16,398,152 21,279,979 23,108,969 20,570,657 23,405,248 25,997,209 25,379,134	Maximum Assessed Value \$ 15,087,773 \$ 16,398,152 21,279,979 23,108,969 20,570,657 23,405,248 25,997,209 25,379,134 24,529,683	Maximum Maximum Assessed Assessed Value Value \$ 15,087,773 \$ 1,003,697,865 16,398,152 1,194,653,987 21,279,979 1,063,998,935 23,108,969 1,115,479,366 20,570,657 1,190,582,420 23,405,248 1,259,932,988 25,997,209 1,275,634,691 25,379,134 1,323,091,497 24,529,683 1,381,285,571	Maximum Maximum Assessed Assessed Value Value Regregation \$ 15,087,773 \$ 1,003,697,865 \$ 16,398,152 1,194,653,987 21,279,979 1,063,998,935 23,108,969 1,115,479,366 20,570,657 1,190,582,420 23,405,248 1,259,932,988 25,997,209 1,275,634,691 25,379,134 1,323,091,497 24,529,683 1,381,285,571	Maximum Assessed Value Maximum Assessed Estimated Real Market Value \$ 15,087,773 \$ 1,003,697,865 \$ 1,003,697,865 \$ 16,398,152 1,194,653,987 1,194,653,987 21,279,979 1,063,998,935 1,321,431,294 23,108,969 1,115,479,366 1,385,367,310 20,570,657 1,190,582,420 1,473,226,409 23,405,248 1,259,932,988 1,573,772,404 25,997,209 1,275,634,691 1,610,696,888 25,379,134 1,323,091,497 1,716,334,030 24,529,683 1,381,285,571 1,760,704,384	Of Total Maximum Assessed Utilities Total Value Maximum Assessed Maximum Estimated to Total Assessed Value Estimated Estimated Real Market Value Real Market Value \$ 15,087,773 \$ 1,003,697,865 \$ 1,003,697,865 100.0 16,398,152 1,194,653,987 1,194,653,987 100.0 21,279,979 1,063,998,935 1,321,431,294 80.5 23,108,969 1,115,479,366 1,385,367,310 80.5 20,570,657 1,190,582,420 1,473,226,409 80.8 23,405,248 1,259,932,988 1,573,772,404 80.1 25,997,209 1,275,634,691 1,610,696,888 79.2 25,379,134 1,323,091,497 1,716,334,030 77.1 24,529,683 1,381,285,571 1,760,704,384 78.5

CITY OF MCMINNVILLE, OREGON PROPERTY TAX RATES DIRECT AND OVERLAPPING GOVERNMENTS Last Ten Fiscal Years

Fiscal		(McMinnvil		Yamhill County							
Year			Debt			Total				Debt	•	Total
Ended	Ор	erating	S	ervice	City		Operating		Service		County	
1996	\$	4.16	\$	0.81	\$	4.97	\$	2.50	\$	0.50	\$	3.00
1997		3.83		1.41		5.24		2.48		0.10		2.58
1998		4.70		0.50		5.20		2.54		0.11		2.65
1999		4.07		1.27		5.34		2.54		0.12		2.66
2000		4.93		1.01		5.94		2.54		-		2.54
2001		5.02		0.67		5.69		2.57		-		2.57
2002		5.02		1.30		6.32		2.57		-		2.57
2003		5.02		1.27		6.29		2.57		-		2.57
2004		5.02		1.25		6.27		2.57		-		2.57
2005		5.02		0.96		5.98		2.57		-		2.57

Note: Property tax rates listed per \$1,000 assessed value

Source: Yamhill County Assessor's Office

	McMin	40	Other Taxing Districts											
,			Debt		Total	Debt Total					Total	Consolidated		
	Operating Ser		Service	District		Operating		Service		Other		Tax Rate		
	\$ 4.02	2 \$	2.30	\$	6.32	\$	1.14	\$	_	\$	1.14	\$	15.43	
	3.97		1.67	Ψ	5.64	Ψ	1.18	Ψ	0.12	Ψ	1.30	Ψ	14.76	
	4.15	5	4.17		8.32		1.19		0.16		1.35		17.52	
	4.16	3	3.74		7.90		1.15		0.19		1.34		17.24	
	4.15	5	3.42		7.57		1.14		0.18		1.32		17.37	
	4.15	5	3.27		7.42		1.15		0.13		1.28		16.96	
	4.15	5	2.79		6.94		1.15		0.14		1.29		17.12	
	4.15	5	3.00		7.15		1.15		0.14		1.29		17.30	
	4.15	5	3.14		7.29		1.23		0.14		1.37		17.50	
	4.15	5	1.65		5.80		1.24		0.34		1.58		15.93	

CITY OF MCMINNVILLE, OREGON PRINCIPAL TAXPAYERS June 30, 2005

Taxpayer	Type of Business	Assessed Value	Percentage
raxpayer	Type of Business	 value	1 Crocinage
Cascade Steel Rolling Mills, Inc.	Steel rebar and fence posts	\$ 39,090,217	2.65 %
Willamette Valley Medical Center LLC	Hospital	34,147,803	2.32
Hillside Senior Living Community LLC	Retirement community	16,860,712	1.14
Verizon Northwest, Inc.	Telephone communication service	15,714,200	1.07
Lowes HIW Inc	Home improvement retail store	12,024,703	0.82
LAI Properties, Inc.	Liquid oxygen, nitrogen, argon	11,886,971	0.81
Homette Corporation	Mobile home manufacturing	8,316,732	0.56
Cypress/McMinnville II LP	Commercial real estate management	8,250,814	0.56
NW Natural Gas Co.	Natural gas distributor	7,400,900	0.50
Leslie A. Toth	Mobile home parks	 5,685,854	0.39
SUBTOTAL		159,378,906	10.82
All other taxpayers		 1,313,962,506	89.18
TOTAL ASSESSED VALUE		\$ 1,473,341,412	100.00 %

Source: Yamhill County Assessor's Office

CITY OF MCMINNVILLE, OREGON SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS Last Ten Fiscal Years

Fiscal Year Ended	Receivables (Beginning of Year)		Collections During the Fiscal Year		Billings uring the scal Year	Receivables (End of Year)		
1996	\$	47,907	\$ (43,704)	\$	42,067	\$	46,270	
1997		46,270	(51,845)		39,691		34,116	
1998		34,116	(43,480)		40,409		31,045	
1999		31,045	(236,540)		404,930		199,435	
2000		199,435	(99,495)		86,413		186,353	
2001		186,353	(81,766)		64,426		169,013	
2002		169,013	(98,213)		75,772		146,572	
2003		146,572	(144,755)		48,007		49,824	
2004		49,824	(53,204)		47,647		44,267	
2005		44,267	(58,428)		51,516		37,355	

Sources: City of McMinnville Comprehensive Annual Financial Reports



CITY OF MCMINNVILLE, OREGON COMPUTATION OF LEGAL DEBT MARGIN June 30, 2005

Total real market value		\$ 2,020,287,465
Debt limitation - 3% of estimated real market value Debt applicable to limitation - total general		\$ 60,608,624
obligation bonded debt	\$ 10,690,000	
Less amount available for repayment of general obligation bonds	 (687,407)	
Net debt subject to limitation		10,002,593
Total remaining debt limit		\$ 50,606,031

Sources: Yamhill County Assessor's Office and City of McMinnville

CITY OF MCMINNVILLE, OREGON RATIO OF NET GENERAL OBLIGATION BONDED DEBT TO ASSESSED VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA Last Ten Fiscal Years

Fiscal Year Ended	Population (1)	 Assessed Valuation (2)	 Gross Bonded Debt (3) (4)	 Less Debt Service Fund (4)	Net Bonded Debt
1996	22,880	\$ 1,003,697,865	\$ 4,289,476	\$ 510,982	\$ 3,778,494
1997	23,485	1,194,653,987	11,015,000	1,255,716	9,759,284
1998	24,265	1,063,998,935	9,850,000	463,637	9,386,363
1999	24,420	1,115,479,366	8,595,000	478,051	8,116,949
2000	26,499	1,190,582,420	7,530,000	530,008	6,999,992
2001	27,500	1,259,932,988	6,425,000	251,300	6,173,700
2002	28,200	1,275,634,691	14,925,000	776,099	14,148,901
2003	28,890	1,323,091,497	13,585,000	840,790	12,744,210
2004	29,200	1,381,285,571	12,170,000	902,167	11,267,833
2005	30,089	1,473,341,412	10,690,000	687,407	10,002,593

- (1) Portland State University certified yearly estimates
- (2) Yamhill County Assessor's Office
- (3) General obligation bonds only; excludes revenue bonds
- (4) City of McMinnville Comprehensive Annual Financial Reports

Ratio of Net	
Bonded Debt	Net Bonded
to Assessed	Debt
Value	Per Capita
0.38 %	\$ 165
0.82	416
0.88	387
0.73	332
0.59	264
0.49	224
1.11	502
0.96	441
0.82	386
0.68	332

CITY OF MCMINNVILLE, OREGON RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL OBLIGATION BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES Last Ten Fiscal Years

Fiscal Year	Expend	itures	(1)	Total Debt	G	Total General Governmental	Ratio of Debt Service to General Governmental	
Ended	 Principal		Interest	 Service Expenditures (2)		penditures (2)	Expenditures	
1996	\$ 640,000	\$	137,938	\$ 777,938	\$	10,812,447	7.2 %	
1997	660,000		332,741	992,741		10,602,267	9.4	
1998	1,165,000		524,040	1,689,040		10,525,564	16.0	
1999	1,255,000		435,684	1,690,684		12,554,204	13.5	
2000	1,065,000		382,517	1,447,517		13,437,167	10.8	
2001	1,105,000		334,801	1,439,801		14,042,146	10.3	
2002	1,000,000		503,860	1,503,860		16,238,696	9.3	
2003	1,340,000		684,098	2,024,098		16,323,709	12.4	
2004	1,415,000		619,605	2,034,605		14,259,446	14.3	
2005	1,480,000		550,565	2,030,565		15,833,269	12.8	

⁽¹⁾ Excludes bond issuance costs

Source: City of McMinnville Comprehensive Annual Finanacial Reports

⁽²⁾ Includes general, special revenue, and debt service funds

CITY OF MCMINNVILLE, OREGON COMPUTATION OF DIRECT AND OVERLAPPING GENERAL OBLIGATION BONDED DEBT June 30, 2005

	General Obligation Bonded Debt Outstanding	Percentage Overlapping City	Direct Debt City
Direct: City of McMinnville	\$ 10,690,000	100.00 %	\$ 10,690,000
Overlapping: McMinnville School District No.40 Chemeketa Community College	22,620,000 26,480,000	80.96 7.27	18,313,062 1,925,626
Total overlapping debt	49,100,000		20,238,688
Total direct and overlapping debt	\$ 59,790,000		\$ 30,928,688

Source: Oregon State Treasury Debt Management Division

CITY OF MCMINNVILLE, OREGON

SEWER REVENUE BOND DEBT AND BOND COVERAGE Last Ten Fiscal Years

Fiscal			Net Revenue	Debt S	Service Requireme	ents (3)	Debt
Year Ended	Gross Revenue (1)	Operating Expenses (2)	Available for Debt Service	Principal	Interest	Total	Service Coverage
1996	\$ 4,781,086	\$ 2,218,883	\$ 2,562,203	\$ -	\$ 1,307,850	\$ 1,307,850	1.96
1997	6,107,956	2,037,936	4,070,020	1,090,000	1,307,850	2,397,850	1.70
1998	6,266,068	1,867,345	4,398,723	1,130,000	1,270,790	2,400,790	1.83
1999	6,422,782	1,977,453	4,445,329	1,170,000	1,228,980	2,398,980	1.85
2000	6,914,104	1,914,645	4,999,459	1,215,000	1,184,520	2,399,520	2.08
2001	7,316,025	1,827,888	5,488,137	1,265,000	1,135,920	2,400,920	2.29
2002	7,374,914	2,037,994	5,336,920	1,315,000	1,084,055	2,399,055	2.22
2003	7,661,283	2,176,517	5,484,766	1,370,000	1,028,168	2,398,168	2.29
2004	8,247,342	2,127,948	6,119,394	1,430,000	968,230	2,398,230	2.55
2005	8,056,610	2,280,390	5,776,220	1,795,000	991,619	2,786,619	2.07

⁽¹⁾ Total operating revenues including interest and other revenue, exclusive of capital contributions

⁽²⁾ Total operating expenses exclusive of depreciation

⁽³⁾ Includes principal and interest of revenue bonds only

CITY OF MCMINNVILLE, OREGON SEWER RATES AND CHARGES Last Ten Fiscal Years

Fiscal		٦	Total Sewer			
Year	Monthly	а	ind Septage	Annual		
Ended	Rate (1)		rvice Charges	Growth		
1996	\$ 17.75/4.20	\$	4,278,613	32.03 %		
1997	16.14/3.33		5,680,246	32.76		
1998	17.17/3.53		5,985,862	5.38		
1999	17.17/3.53		6,147,087	2.69		
2000	17.17/3.53		6,467,566	5.21		
2001	17.17/3.53		6,134,178	(5.15)		
2002	17.17/3.53		6,230,447	1.57		
2003	17.86/3.67		6,600,438	5.94		
2004	17.86/3.67		6,671,169	1.07		
2005	17.60/3.83		6,936,288	3.97		

⁽¹⁾ Flat fee for first 500 cubic feet/consumption charge per additional 100 ccf.

CITY OF MCMINNVILLE, OREGON

ASSESSED VALUATION, COMMERCIAL AND INDUSTRIAL CONSTRUCTION, AND RESIDENTIAL CONSTRUCTION

Last Ten Fiscal Years

Fiscal	Re	al Pro	operty Value (2) (5)		Commercial Construc	
Year Ended	Assessed Valuation		Exemptions (Veteran's)		Net	Number of Permits	Value
1996	\$ 916,871,814	\$	1,657,500	\$	915,214,314	108	\$ 19,519,901
1997	1,084,968,075		1,687,500		1,083,280,575	122	14,417,094
1998 (5)	970,186,031		1,947,000		968,239,031	98	18,519,046
1999	1,007,706,641		1,988,510		1,005,718,131	129	29,632,347
2000	1,077,673,139		2,091,941		1,075,581,198	90	23,056,578
2001	1,135,381,571		2,388,233		1,132,993,338	91	8,505,507
2002	1,147,045,695		2,384,140		1,144,661,555	101	22,997,447
2003	1,202,423,259		2,617,680		1,199,805,579	155	16,150,217
2004	1,267,059,681		2,870,960		1,264,188,721	177	18,935,470
2005	1,363,860,689		3,048,810		1,360,811,879	155	22,601,019

- (1) City of McMinnville Building Division valuation
- (2) Yamhill County Assessor's Office
- (3) Includes single family, duplex and multiple family units; and manufactured homes (including additions and major repairs)
- (4) Includes commercial, industrial, school, churches, and public buildings (including additions and major repairs)
- (5) 1998 real property values extrapolated due to change in property valuation methodology.

Residential Construction (1) (3)

Number	
of Permits	 Value
483	\$ 38,244,928
217	19,440,163
201	22,220,290
237	21,794,340
221	40,261,557
220	24,555,114
308	31,578,766
340	33,778,488
377	41,529,571
363	40,380,378

CITY OF MCMINNVILLE, OREGON DEMOGRAPHIC STATISTICS Last Ten Fiscal Years

Fiscal Year Ended	Population July 1 (1)	School Enrollment September (2)	PMSA (3) Unemployment Rate September
1996	22,880	4,881	3.7 %
1997	23,485	5,260	3.9
1998	24,265	5,259	4.3
1999	24,420	5,400	4.6
2000	26,499	5,414	4.3
2001	27,500	5,525	5.8
2002	28,200	5,565	7.5
2003	28,890	5,690	8.0
2004	29,200	5,911	6.6
2005	30,089	5,998	5.4

- (1) Portland State University certified yearly estimates(2) McMinnville School District No. 40
- (3) Portland Metropolitan Statistical Area (PMSA)

CITY OF MCMINNVILLE, OREGON

MISCELLANEOUS STATISTICS

June 30, 2005

Date of incorporation as a city Council/Manager Form of government Council/Manager General service employees - excludes police, fire and EMS:	Date of incorporation as a town	1876
General service employees - excludes police, fire and EMS: Full-time, full-time equivalents (FTEs) 77 77 77 77 77 77 77	Date of incorporation as a city	1882
Full-time, full-time equivalents (FTEs)	Form of government	Council/Manager
Full-time, full-time equivalents (FTEs)	General service employees - excludes police fire and EMS:	
Number of part-time employees 119 FTES 24.4 Number of volunteers 648 FTES 7.7 Police protection: *** Number of stations 1 Police officers and personnel - career FTES 37 Number of part-time employees 8 FTES 1.0 Number of police volunteers 237 FTES 1.0 Number of patrol units 15 Number of calls for service 29,190 Number of crimes: 221 Crimes against presons 271 Crimes against preperty 1,967 Behavioral crimes 1,012 Total number of crimes 1,012 Total number of crimes 1 Fire protection and emergency medical services (EMS): 1 Number of stations 1 Fire and EMS officers and personnel - career FTEs 20 Number of fire and EMS part-time personnel 8 FTEs 12 Number of fire and EMS volunteers 101 FTEs <td>· · ·</td> <td>77</td>	· · ·	77
FTEs 24.4 Number of volunteers 648 FTEs 7.7 Police protection:	· · · · · · · · · · · · · · · · · · ·	
Number of volunteers FTEs 648 FTEs FTES 7.7 Police protection: 1 Number of stations 1 Police officers and personnel - career FTES 37 Number of part-time employees 8 FTES 1.0 Number of police volunteers 237 FTES 2.4 Number of patrol units 15 Number of calls for service 29,190 Number of crimes: 227 Crimes against persons 271 Crimes against property 1,967 Behavioral crimes 1,012 Total number of crimes 1,012 Total number of crimes 1 Number of stations 1 Fire protection and emergency medical services (EMS): 1 Number of stations 1 Fire and EMS officers and personnel - career FTEs 20 Number of fire and EMS part-time personnel 8 FTEs 3.6 Number of fire and EMS volunteers 101 FTEs 3.6 Number of sel		
FTES 7.7 Police protection: 1 Number of stations 1 Police officers and personnel - career FTES 37 Number of part-time employees 8 FTES 1.0 Number of police volunteers 237 FTES 2.4 Number of patrol units 15 Number of calls for service 29,190 Number of crimes: 271 Crimes against persons 271 Crimes against persons 271 Crimes against property 1,967 Behavioral crimes 3,250 Total number of crimes 3,250 Fire protection and emergency medical services (EMS): 1 Number of stations 1 Fire and EMS officers and personnel - career FTEs 20 Number of fire and EMS part-time personnel 8 FTES 3.6 Number of fire and EMS part-time personnel 8 FTES 10 Number of fire and EMS part-time personnel 8 FTES 12.2 Number		
Number of stations		
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Number of patrol units 15 Number of calls for service 29,190 Number of crimes: 271 Crimes against persons 271 Crimes against property 1,967 Behavioral crimes 3,250 Fire protection and emergency medical services (EMS): *** Number of stations 1 Fire and EMS officers and personnel - career FTEs 20 Number of fire and EMS part-time personnel 8 FTEs 3.6 Number of fire and EMS volunteers 101 FTEs 3.6 Number of self fire inspections conducted 1,329 Number of self fire inspections conducted 671 Number of self fire responses 788 Number of fire/rescue responses 1,682 Ambulance service: ** Number of EMS calls 3,239 Number of EMS patients transported 2,874 Level of insurance service Class 3 Sewerage system: ** Miles of sanitary sewers 71.1 Number of teatment plants - water reclamation facility	·	2.4
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Behavioral crimes 1,012 Total number of crimes 3,250 Fire protection and emergency medical services (EMS): Number of stations 1 Fire and EMS officers and personnel - career FTEs 20 Number of fire and EMS part-time personnel 8 FTEs 3.6 Number of fire and EMS volunteers 101 FTEs 1.22 Number of self fire inspections conducted 1,329 Number of on-site fire inspections conducted 671 Number of fire responses 788 Number of fire/rescue responses 1,682 Ambulance service: 1,682 Number of EMS calls 3,239 Number of EMS patients transported 2,874 Level of insurance service Class 3 Sewerage system: 140.5 Miles of sanitary sewers 140.5 Miles of storm sewer 71.1 Number of treatment plants - water reclamation facility 1 Number of services connections: 1 Residential customers 10,468 General services/commerci		1,967
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Level of insurance service Class 3 Sewerage system: Miles of sanitary sewers Miles of storm sewer Number of treatment plants - water reclamation facility Number of service connections: Residential customers General services/commercial customers Daily average treatment in gallons Maximum daily capacity of treatment plant in gallons Class 3 140.5 140.5 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126 11.126		
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Maximum daily capacity of treatment plant in gallons 5,600,000		
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(Continued)	The state of the s	3,555,550
		(Continued)

CITY OF MCMINNVILLE, OREGON MISCELLANEOUS STATISTICS (Continued) June 30, 2005

Street system:	
Miles of streets	98.8
Number of street lights	2,721
Water system:	
Miles of water mains	137
Number of service connections:	
Residential customers	11,102
General service/commercial customers	1,379
Number of fire hydrants	919
Daily average consumption in gallons	5,200,000
Maximum daily capacity of plant in gallons	13,300,000
Watershed storage in billions of gallons	3.5
Electric system:	
Type	public power
Number of substations	7
Miles of distribution	302
Number of service connections:	
Residential customers	12,209
General service/small industrial customers	2,543
Large industrial customers	2
Building Division:	
Number of building permits issued	453
Number of plumbing permits issued	272
Number of mechanical permits issued	106
Number of demolition permits issued	14
Number of fire life safety permits issued	22
Number of miscellaneous (move, sign, sidewalk, driveway) permits issued	45
Number of manufactured home permits issued	<u>21</u>
Total permits issued	<u>933</u>
A Second	
Airport: Number of runways	2
Runway 04/22: 150 ft x 5,420 ft with 1,000 ft asphalt stopway	2
Runway 17/35: 150 ft x 4,676 ft	
Connecting taxiways	2
Automated weather station	_ 1
Instrument landing system (ILS)	1
Precision approach path indicator (PAPI)	2
FAA Automated Flight Service Station	1
City owned-hangars	
Maintenance	2
Rental	27
Land leased hangars	
Private	73
Corporate	2
	(Continued)
	(33.1334)

CITY OF MCMINNVILLE, OREGON MISCELLANEOUS STATISTICS (Continued) June 30, 2005

Culture and Recreation:	
Aquatic center	1
Community center	1
Senior citizen center	1
Parks:	_
Neighborhood parks	1
Community parks	5
Linear park	1
Special use park	1
Mini-parks and playlots	7
Nature parks Total parks	<u>2</u> <u>17</u>
rotai parks	<u>11</u>
Greenway/greenspaces	15
Park system acreage	335
Tennis courts	4
Baseball/softball fields	10
Soccer fields	11
Outdoor basketball courts	7
Skate parks	2
Libraries	1
Number items circulated	298,822
Number resources	86,916
Service hours per week	47
Other city facilities and service not included in the reporting entity: Education - McMinnville School District #40:	
Number of elementary schools	6
Number of middle schools	2
Number of secondary schools	1
Number of secondary and elementary students	5,998
Number of school instructors and administrators:	
Instructors	296
Administrators	21
Number of community colleges	1
Number of private colleges	1
Hospitals:	
Number of hospitals	1
Number of patient beds	80
Care facilities:	
Full care facilities:	
Number of facilities	4
Number of racinities Number of patient beds	323
Assisted living facilities:	323
Number of facilities	4
Number of patient beds	226
Retirement facilities:	
Number of facilities	3
Number of units/apartments	391

