

Staff Report

To: MacPac – September 3, 2020 meeting

From: Parks & Recreation Manager: Anne Lane

Parks & Recreation Director: Susan Muir

Parks & Recreation Managers: Steve Ganzer, Katie Noyd & Rob Porter

Date: August 27, 2020

Subject: Facility Space Survey Results & New Facility Vision & Values

Background:

On August 6, 2020 MacPac heard from Parks & Recreation staff regarding their recommendations for size and scope of 17 different amenity spaces to be housed in one multi-purpose recreation facility. Recommendations made by staff were in some cases modified from the original recommendations made by the consulting group (Ballard*King) in the [Phase I](#) report (pg 55-59).

MacPac members were asked to complete a survey regarding the recommendations made by staff and provide comment on each of the 17 described amenity spaces. MacPac recommendations and comments are noted in the chart below.

The numbers found in the left column of the table below (items 1-17) correlate with the numbers found on pages 55-59 of the phase I report.

Phase I Item	Amenity	Staff Recommendation	MacPac Recommendation
1	Competitive Pool / Lap pool* (Multi-Purpose)	Stretch 25 yard (~8,000 sq. ft.), 1 meter diving board, small climbing wall, possibly a drop slide, seating for 400-500	Yes 70.6% No 29.4%
Comments related to this amenity included: - A desire to include an outdoor pool - More swim lanes 50m x 25y pool; Olympic size competition pool - Pool size being recommended may not be big enough			
2	Warm Water / Leisure Pool	Same as Phase I Recommendation	Yes 82.4% No 17.6%
Comments related to this amenity included: 5 lanes - Pool size being recommended may not be big enough			
3	Multi-Purpose Party Rooms	Same as Phase I Recommendation	Yes 100.0% No 0.0%
4	Gymnasium	16,500 sq. ft. area divisible into 2 areas by a drop curtain. 12 drop down basketball hoops allowing for up to 4 basketball courts, 4 volleyball courts, 6 pickleball courts, 2 futsal courts and tip and roll bleachers for 200	Yes 94.1% No 5.9%
5	Walk / Jog Track	Same as Phase I Recommendation	Yes 100.0% No 0.0%
6	Gymnastics Room	Same as Phase I Recommendation	Yes 94.1% No 5.9%
7	Weight / Cardio Space	5,000 sq. ft.	Yes 94.1% No 5.9%
8	Functional Training	Same as Phase I Recommendation	Yes 94.1% No 5.9%
Comments related to this amenity included: Unsure how public will use this space			
9	Group Exercise	Same as Phase I Recommendation	Yes 94.1% No 5.9%
10	Fitness Studio	1,500 sq. ft.	Yes 88.2% No 11.8%
Comments related to this amenity included: Unsure how public will use this space			
11	Multi-Purpose Room	Same as Phase I Recommendation	Yes 94.1% No 5.9%
12	Catering Kitchen	May not need if co-located by the Senior Center, otherwise, same as Phase I Recommendation	Yes 88.2% No 11.8%

13	Crafts / Classrooms	Same as Phase I Recommendation	Yes 100.0% No 0.0%
14	Community Flex Space	0	Yes 87.5% No 12.5%
Comments related to this amenity included: • More space for community groups is needed			
15	After School / Summer Youth Center	Same as Phase I Recommendation	Yes 100.0% No 0.0%
16	Drop In Child Watch Area	Same as Phase I Recommendation	Yes 94.1% No 5.9%
17	Indoor Playground	2,000 sq. ft.	Yes 94.1% No 5.9%

Additional comments included:

- Consider forming a subcommittee to address each amenity
- Anticipated usage numbers for various amenities is desired
- Interest in adding indoor tennis/pickleball courts and indoor soccer/artificial turf space
- Interest in a more intentional art/craft work/class space
- Plan to incorporate cultural activities in a new facility
- Go big now

The consultant team will lead MacPac through a brainstorming discussion to outline the vision and values as we move toward conversations about location, construction and building form. The intended outcome will be a developed lens or framework to use in decision making similar to that of the DEI lens established at the previous meeting.