

RESOLUTION NO. 2019-20

A Resolution adopting a supplemental budget for fiscal year 2018-2019 and making supplemental appropriations

RECITAL:

This resolution proposes a supplemental budget for the General Fund, Fire Department and Ambulance Fund due to higher than anticipated personnel services and equipment costs incurred when the City responded to Oregon and California wildfire conflagrations in the summer and fall of 2018 and the Hurricane Michael national emergency in Florida in October 2018. This resolution increases intergovernmental revenue for reimbursements to be received and increases appropriations for costs incurred.

The City has received or will receive reimbursement from the State of Oregon and California for costs incurred by the City for firefighter response to the wildfire conflagrations. In addition, the City will receive reimbursement from the State of Florida for costs related to firefighter response to Hurricane Michael. Total reimbursements for all responses is \$275,315, with \$186,420 allocated to the General Fund, Fire Department and \$88,895 allocated to the Ambulance Fund.

Personnel services costs for City firefighters are generally allocated 35 percent to the Fire Department and 65 percent to the Ambulance Fund. Therefore, reimbursements for personnel costs are allocated to intergovernmental revenue in the Fire Department and Ambulance Fund; however, personnel services costs for fire volunteers' response are allocated to the Fire Department only. The reimbursement for Fire equipment costs is allocated to the Fire Department.

Oregon Local Budget Law allows a local government to prepare a supplemental budget when an occurrence or condition that was not known at the time the budget was prepared requires a change in financial planning (ORS 294.471). The governing body must adopt a resolution to adopt the supplemental budget and make any necessary appropriations.

This resolution adopts a supplemental budget and makes supplemental appropriations, as required by Local Budget Law, for reimbursement received and costs incurred related to City firefighter response to several national emergencies in 2018. Total increase in appropriations in the General Fund, Fire Department is \$186,420 and the increase in appropriations in the Ambulance Fund is \$88,895.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMINNVILLE, as follows:

1. **Adopt the following Supplemental Budget:** The Council of the City of McMinnville adopts the following Supplemental Budget for 2018-2019 in the General Fund, Fire Department, and Ambulance Fund.
2. **Make Supplemental Appropriations:** The additional appropriations for fiscal year 2018-2019 are hereby appropriated as follows:

Requirements:

Emergency Medical Services	5,122,008	88,895	5,210,903
Transfers Out to Other Funds	366,015		366,015
Contingency	229,150		229,150
Ending Fund Balance	1,025,296		1,025,296
Total Requirements	<u>\$ 6,742,469</u>	<u>\$88,895</u>	<u>\$ 6,831,364</u>

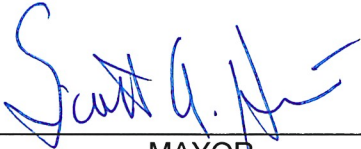
This Resolution will take effect immediately upon passage and shall continue in full force and effect until revoked or replaced.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 26th day of March, 2019 by the following votes:

Ayes: Drabkin, Garvin, Geary, Stassens

Nays: _____

Approved this 26th day of March, 2019.



MAYOR

Approved as to form:



CITY ATTORNEY