

RESOLUTION NO. 2019-49

A Resolution adopting the budget for the fiscal year beginning July 1, 2019; making the appropriations; imposing the property taxes; and categorizing the property taxes.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMinnville, OREGON, as follows:

**1. Adopting the Budget:** The City Council for the City of McMinnville hereby adopts the budget for 2019 - 2020, now on file at City Hall, 230 NE Second Street, McMinnville, Oregon, as approved by the Budget Committee and amended by the City Council, in the sum of **\$ 114,025,082**

**2. Making Appropriations:** The amounts for the fiscal year beginning July 1, 2019 are for the purposes shown below and are hereby appropriated as follows:

**General Fund**

Administration	1,691,556
Finance	740,801
Engineering	1,178,759
Planning	1,428,287
Police	9,007,017
Municipal Court	601,752
Fire	4,142,612
Parks & Recreation	3,175,670
Park Maintenance	1,395,342
Library	1,866,005
Not Allocated to Organizational Unit or Program:	-
Debt Service	543,952
Transfers Out To Other Funds	2,680,195
Operating Contingencies	900,000
<b>Total General Fund Appropriation</b>	<b>\$ 29,351,948</b>

**Special Assessment Fund**

Community Assessments	573,000
Transfers Out To Other Funds	8,057
Operating Contingencies	20,000
<b>Total Special Assessment Fund Appropriation</b>	<b>\$ 601,057</b>

**Transient Lodging Tax Fund**

Tourism Promotion and Programs	860,033
Transfers out to Other Funds	402,001
Operating Contingencies	248,232
<b>Total Transient Lodging Tax Fund Appropriation</b>	<b>\$ 1,510,266</b>

<b>Telecommunications Fund</b>	
Public Education Access	257,000
Operating Contingencies	<u>1,500</u>
<b>Total Telecommunications Fund Appropriation</b>	<b>\$ <u>258,500</u></b>
<b>Emergency Communications Fund</b>	
911 Emergency Communications	940,585
Operating Contingencies	<u>35,000</u>
<b>Total Emergency Communications Fund Appropriation</b>	<b>\$ <u>975,585</u></b>
<b>Street (State Gas Tax) Fund</b>	
Street Maintenance and Improvements	2,015,463
Transfers Out To Other Funds	983,450
Operating Contingencies	<u>250,000</u>
<b>Total Street (State Gas Tax) Fund Appropriation</b>	<b>\$ <u>3,248,913</u></b>
<b>Airport Maintenance Fund</b>	
Airport Maintenance and Operations	423,278
Transfers Out To Other Funds	164,938
Operating Contingencies	<u>300,000</u>
<b>Total Airport Maintenance Fund Appropriation</b>	<b>\$ <u>888,216</u></b>
<b>Transportation Fund</b>	
Street Capital Improvements	5,289,200
Debt Service	201,248
Transfers Out To Other Funds	191,705
Project Contingencies	<u>300,000</u>
<b>Total Transportation Fund Appropriation</b>	<b>\$ <u>5,982,153</u></b>
<b>Park Development Fund</b>	
Park Acquisition and Improvements	889,052
Transfers Out To Other Funds	59,009
Project Contingencies	<u>660,390</u>
<b>Total Park Development Fund Appropriation</b>	<b>\$ <u>1,608,451</u></b>
<b>Debt Service Fund</b>	
General Obligation Bond Debt Service	<u>3,740,450</u>
<b>Total Debt Service Fund Appropriation</b>	<b>\$ <u>3,740,450</u></b>

<b>Building Fund</b>	
Building Plan Review and Inspection	750,771
Transfers Out To Other Funds	88,001
Operating Contingencies	75,000
<b>Total Building Fund Appropriation</b>	<b>\$ 913,772</b>
<b>Wastewater Services Fund</b>	
Administration	750,675
Plant	1,953,748
Environmental Services	511,545
Conveyance Systems	846,787
Transfers Out To Other Funds	6,635,373
Operating Contingencies	300,000
<b>Total Wastewater Services Fund Appropriation</b>	<b>\$ 10,998,128</b>
<b>Wastewater Capital Fund</b>	
Sewer Capital Improvements	5,776,500
Transfers Out To Other Funds	249,194
Project Contingencies	500,000
<b>Total Wastewater Capital Fund Appropriation</b>	<b>\$ 6,525,694</b>
<b>Ambulance Fund</b>	
Emergency Medical Services	5,381,117
Transfers Out To Other Funds	239,087
Operating Contingencies	300,000
<b>Total Ambulance Fund Appropriation</b>	<b>\$ 5,920,204</b>
<b>Information Systems &amp; Services Fund</b>	
Information Technology Services	1,308,541
Operating Contingencies	50,000
<b>Total Information Systems &amp; Services Fund Appropriation</b>	<b>\$ 1,358,541</b>
<b>Insurance Services Fund</b>	
Property, Liability and Workers Compensation Insurance	1,228,409
Transfers Out To Other Funds	640,048
Operating Contingencies	150,000
<b>Total Insurance Services Fund Appropriation</b>	<b>\$ 2,018,457</b>
<b>Total Appropriations, All Funds</b>	<b>\$ 75,900,335</b>
Total Unappropriated and Reserved Amounts, All Funds	38,124,747
<b>Total Adopted Budget</b>	<b>114,025,082</b>

**3. Imposing & Categorizing Property Taxes:** The City Council for the City of McMinnville hereby imposes the property taxes provided for in the Adopted Budget at the rate of \$5.0200 per \$1,000 of assessed value for general operations and in the amount of \$3,716,108 for general obligation bond debt service; and that these taxes are hereby imposed and categorized for tax year 2019 - 2020 upon the assessed value of all taxable property within the City.

	<b>Subject to General Government Limitation</b>	<b>Excluded from General Government Limitation</b>
<b>General Fund</b>	\$5.0200 / \$1,000	
<b>General Obligation Bond Debt Service Fund</b>		3,716,108
<b>Category Totals</b>	<b>\$5.0200 / \$1,000</b>	<b>3,716,108</b>

This resolution shall take effect immediately upon passage and shall continue in full force and effect until revoked or replaced.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 25th day of June, 2019 by the following votes:

Ayes: Garvin, Geary, Peralta, Stassens

Nays: \_\_\_\_\_

Approved this 25th day of June, 2019.

  
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 MAYOR

Approved as to form:

  
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 CITY ATTORNEY