

RESOLUTION NO. 2016 - 46

A Resolution adopting the budget for the fiscal year beginning July 1, 2016; to make the appropriations; to impose the property taxes; and to categorize the property taxes.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMinnville, OREGON, as follows:

1. Adopting the Budget: The City Council for the City of McMinnville adopts the budget for 2016 - 2017, now on file in City Hall, 230 NE Second Street, McMinnville, Oregon, as approved by the Budget Committee and amended by the City Council, in the sum of **\$ 108,664,100**

2. Making Appropriations: The amounts for the fiscal year beginning July 1, 2016 are for the purposes shown below and are hereby appropriated as follows:

General Fund

Administration	1,107,286
Finance	751,854
Engineering	903,100
Planning	549,251
Police	7,613,385
Municipal Court	466,343
Fire	2,929,453
Parks & Recreation	2,536,131
Park Maintenance	1,181,630
Library	1,464,403
Special Payments	2,064,330
Debt Service	150,125
Transfers Out To Other Funds	1,810,155
Operating Contingencies	900,000
Total General Fund Appropriation \$	24,427,446

Special Assessment Fund

Community Assessments and Grants	232,300
Transfers Out To Other Funds	6,020
Operating Contingencies	80,000
Total Special Assessment Fund Appropriation \$	318,320

Transient Lodging Tax Fund

Tourism Promotion and Programs	484,830
Transfers out to Other Funds	209,270
Total Transient Lodging Tax Fund Appropriation \$	694,100

Telecommunications Fund	
Public Education Access	234,500
Operating Contingencies	1,450
Total Telecommunications Fund Appropriation	\$ 235,950

Emergency Communications Fund	
911 Emergency Communications	819,316
Operating Contingencies	75,000
Total Emergency Communications Fund Appropriation	\$ 894,316

Street (State Gas Tax) Fund	
Street Maintenance and Improvements	1,614,858
Transfers Out To Other Funds	807,202
Operating Contingencies	250,000
Total Street (State Gas Tax) Fund Appropriation	\$ 2,672,060

Airport Maintenance Fund	
Airport Maintenance and Operations	3,622,775
Transfers Out To Other Funds	75,721
Operating Contingencies	300,000
Total Airport Maintenance Fund Appropriation	\$ 3,998,496

Public Safety Facilities Construction Fund	
Police and Civic Hall Building	1,100
Transfer Out to Other Funds	2,376
Total Public Safety Fac Construct Fund Appropriation	\$ 3,476

Transportation Fund	
Street Capital Improvements	11,761,794
Debt Service	201,248
Transfers Out To Other Funds	149,480
Project Contingencies	500,000
Total Transportation Fund Appropriation	\$ 12,612,522

Park Development Fund	
Park Acquisition and Improvements	1,869,283
Transfers Out To Other Funds	154,999

Project Contingencies	31,295
Total Park Development Fund Appropriation \$	2,055,577

Debt Service Fund	
Debt Service	3,358,950
Total Debt Service Fund Appropriation \$	3,358,950

Building Fund	
Building Plan Review and Inspection	415,211
Transfers Out To Other Funds	42,109
Operating Contingencies	75,000
Total Building Fund Appropriation \$	532,320

Wastewater Services Fund	
Administration	594,900
Plant	1,714,501
Environmental Services	467,462
Conveyance Systems	784,412
Transfers Out To Other Funds	6,538,984
Operating Contingencies	300,000
Total Wastewater Services Fund Appropriation \$	10,400,259

Wastewater Capital Fund	
Sewer Capital Improvements	3,509,450
Transfers Out To Other Funds	203,109
Project Contingencies	500,000
Total Wastewater Capital Fund Appropriation \$	4,212,559

Ambulance Fund	
Emergency Medical Services	4,145,455
Transfers Out To Other Funds	325,326
Operating Contingencies	300,000
Total Ambulance Fund Appropriation \$	4,770,781

Information Systems & Services Fund	
Information Technology Services	1,075,884
Operating Contingencies	65,000
Total Information Systems & Services Fund Appropriation	\$ 1,140,884
Insurance Services Fund	
Property, Liability and Workers Compensation Insurance	1,018,295
Transfers Out To Other Funds	69,196
Operating Contingencies	100,000
Total Insurance Services Fund Appropriation	\$ 1,187,491
TOTAL APPROPRIATIONS	\$ 73,515,507
Total Unappropriated and Reserved Amounts, All Funds	35,148,593
Total Adopted Budget	108,664,100

3. Imposing & Categorizing Property Taxes: The City Council for the City of McMinnville hereby imposes the property taxes provided for in the Adopted Budget at the rate of \$5.0200 per \$1,000 of assessed value for general operations and in the amount of \$2,715,000 for debt service; and that these taxes are hereby imposed and categorized for tax year 2016 - 2017 upon the assessed value of all taxable property within the city.

	Subject to the General Government Limitation	Excluded from the General Government Limitation
General Fund	\$5.0200 / \$1,000	
Debt Service Fund		2,715,000
Category Totals	\$5.0200 / \$1,000	2,715,000

This resolution shall take effect immediately upon passage and shall continue in full force and effect until revoked or replaced.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 28th day of June 2016 by the following votes:

Ayes: Drabkin, Hill, Jeffries, Menke, Ruden, Yoder

Nays: _____

Approved this 28th day of June 2016.



MAYOR

Approved as to form:



CITY ATTORNEY