

RESOLUTION NO. 2020 - 42

A Resolution adopting the budget for the fiscal year beginning July 1, 2020; making the appropriations; imposing the property taxes; and categorizing the property taxes.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMinnville, OREGON, as follows:

1. Adopting the Budget: The City Council for the City of McMinnville hereby adopts the budget for 2020 - 2021, now on file at City Hall, 230 NE Second Street, McMinnville, Oregon, as approved by the Budget Committee and amended by the City Council, in the sum of **117,568,035**

2. Making Appropriations: The amounts for the fiscal year beginning July 1, 2020 are for the purposes shown below and are hereby appropriated as follows:

General Fund

Administration	1,507,822
Finance	690,802
Engineering	1,098,237
Planning	1,728,500
Police	9,330,690
Municipal Court	551,885
Fire	9,286,312
Parks & Recreation	3,563,021
Park Maintenance	1,405,652
Library	1,922,396
Not Allocated to Organizational Unit or Program:	
Debt Service	735,626
Transfers Out To Other Funds	1,407,621
Operating Contingencies	1,900,000
Total General Fund Appropriation \$	35,128,564

Special Assessment Fund

Community Assessments	510,000
Transfers Out To Other Funds	6,977
Operating Contingencies	35,000
Total Special Assessment Fund Appropriation \$	551,977

Transient Lodging Tax Fund

Tourism Promotion and Programs	714,671
Transfers out to Other Funds	339,929
Total Transient Lodging Tax Fund Appropriation \$	1,054,600

Telecommunications Fund

Public Education Access	244,250
Operating Contingencies	1,500
Total Telecommunications Fund Appropriation \$	245,750

Emergency Communications Fund

911 Emergency Communications	930,551
Debt Service	37,173
Operating Contingencies	45,000
Total Emergency Communications Fund Appropriation	\$ 1,012,724

Street (State Gas Tax) Fund

Street Maintenance and Improvements	2,113,751
Transfers Out To Other Funds	916,212
Operating Contingencies	500,000
Total Street (State Gas Tax) Fund Appropriation	\$ 3,529,963

Airport Maintenance Fund

Airport Maintenance and Operations	423,150
Transfers Out To Other Funds	98,190
Operating Contingencies	300,000
Total Airport Maintenance Fund Appropriation	\$ 821,340

Transportation Fund

Street Capital Improvements	5,217,900
Debt Service	201,249
Transfers Out To Other Funds	144,253
Project Contingencies	750,000
Total Transportation Fund Appropriation	\$ 6,313,402

Park Development Fund

Park Acquisition and Improvements	502,500
Transfers Out To Other Funds	58,119
Project Contingencies	500,000
Total Park Development Fund Appropriation	\$ 1,060,619

Debt Service Fund

General Obligation Bond Debt Service	3,734,950
Total Debt Service Fund Appropriation	\$ 3,734,950

Building Fund

Building Plan Review and Inspection	728,882
Transfers Out To Other Funds	27,952
Operating Contingencies	75,000
Total Building Fund Appropriation	\$ 831,834

Wastewater Services Fund

Wastewater Services Program	4,863,176
Transfers Out To Other Funds	6,590,241
Operating Contingencies	900,000
Total Wastewater Services Fund Appropriation	\$ 12,353,417

Wastewater Capital Fund

Sewer Capital Improvements	9,910,500
Transfers Out To Other Funds	943,276
Project Contingencies	1,500,000
Total Wastewater Capital Fund Appropriation	\$ 12,353,776

Information Systems & Services Fund

Information Technology Services	1,329,602
Operating Contingencies	75,000
Total Information Systems & Services Fund Appropriation	\$ 1,404,602

Insurance Services Fund

Property, Liability and Workers Compensation Insurance	1,240,750
Transfers Out To Other Funds	694,426
Operating Contingencies	150,000
Total Insurance Services Fund Appropriation	\$ 2,085,176

Total Appropriations, All Funds	\$ 82,482,694
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Total Unappropriated and Reserved Amounts, All Funds	35,085,341
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Total Adopted Budget	117,568,035
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3. Imposing & Categorizing Property Taxes: The City Council for the City of McMinnville hereby imposes the property taxes provided for in the Adopted Budget at the rate of \$5.0200 per \$1,000 of assessed value for general operations and in the amount of \$3,791,459 for general obligation bond debt service; and that these taxes are hereby imposed and categorized for tax year 2020 - 2021 upon the assessed value of all taxable property within the City.

	Subject to General Government Limitation	Excluded from General Government Limitation
General Fund	\$5.0200 / \$1,000	
General Obligation Bond Debt Service Fund		3,791,459
Category Totals	\$5.0200 / \$1,000	3,791,459

This resolution shall take effect immediately upon passage and shall continue in full force and effect until revoked or replaced.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 23rd day of June 2020 by the following votes:

Ayes: Drabkin, Garvin, Menke, Peralta, Stassens

Nays: Geary

Approved this 23rd day of June 2020.



MAYOR

Approved as to form:



CITY ATTORNEY

Attest:



CITY RECORDER