

RESOLUTION NO. 2021 - 46

A Resolution adopting the budget for the fiscal year beginning July 1, 2021; making the appropriations; imposing the property taxes; and categorizing the property taxes.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMinnville, OREGON, as follows:

1. Adopting the Budget: The City Council for the City of McMinnville hereby adopts the budget for 2021 - 2022, now on file at City Hall, 230 NE Second Street, McMinnville, Oregon, as approved by the Budget Committee and amended by the City Council, in the sum of **124,354,996**

2. Making Appropriations: The amounts for the fiscal year beginning July 1, 2021 are for the purposes shown below and are hereby appropriated as follows:

General Fund

Administration	1,443,624
Finance	657,173
Engineering	1,057,828
Planning	1,373,531
Police	9,073,617
Municipal Court	505,812
Fire	9,400,338
Parks & Recreation	3,133,535
Park Maintenance	1,389,713
Library	1,835,005
Not Allocated to Organizational Unit or Program:	
Unemployment	51,097
Debt Service	748,674
Transfers Out To Other Funds	1,437,784
Operating Contingencies	1,000,000
Total General Fund Appropriation \$	33,107,731

Grant and Special Assessment Fund

Community Assessments	7,466,800
Transfers Out To Other Funds	7,702
Operating Contingencies	35,000
Total Special Assessment Fund Appropriation \$	7,509,502

Transient Lodging Tax Fund

Tourism Promotion and Programs	818,771
Transfers out to Other Funds	380,429
Total Transient Lodging Tax Fund Appropriation \$	1,199,200

Telecommunications Fund

Public Education Access	248,000
Operating Contingencies	1,500

Total Telecommunications Fund Appropriation	\$	<u>249,500</u>
Emergency Communications Fund		
911 Emergency Communications		838,906
Debt Service		37,172
Transfers out to Other Funds		1,429
Operating Contingencies		<u>45,000</u>
Total Emergency Communications Fund Appropriation	\$	<u>922,507</u>
Street (State Gas Tax) Fund		
Street Maintenance and Improvements		2,142,281
Transfers Out To Other Funds		492,055
Operating Contingencies		<u>500,000</u>
Total Street (State Gas Tax) Fund Appropriation	\$	<u>3,134,336</u>
Airport Maintenance Fund		
Airport Maintenance and Operations		1,751,807
Transfers Out To Other Funds		101,582
Operating Contingencies		<u>300,000</u>
Total Airport Maintenance Fund Appropriation	\$	<u>2,153,389</u>
Transportation Fund		
Street Capital Improvements		1,083,500
Debt Service		201,248
Transfers Out To Other Funds		109,194
Project Contingencies		<u>500,000</u>
Total Transportation Fund Appropriation	\$	<u>1,893,942</u>
Park Development Fund		
Park Acquisition and Improvements		21,700
Transfers Out To Other Funds		47,035
Project Contingencies		<u>500,000</u>
Total Park Development Fund Appropriation	\$	<u>568,735</u>
Debt Service Fund		
General Obligation Bond Debt Service		<u>3,634,900</u>
Total Debt Service Fund Appropriation	\$	<u>3,634,900</u>

Building Fund

Building Plan Review and Inspection	736,148
Transfers Out To Other Funds	29,482
Operating Contingencies	75,000

Total Building Fund Appropriation \$ 840,630

Wastewater Services Fund

Wastewater Services Program	4,832,961
Transfers Out To Other Funds	6,428,981
Operating Contingencies	900,000

Total Wastewater Services Fund Appropriation \$ 12,161,942

Wastewater Capital Fund

Sewer Capital Improvements	14,393,800
Transfers Out To Other Funds	204,847
Project Contingencies	1,500,000

Total Wastewater Capital Fund Appropriation \$ 16,098,647

Information Systems & Services Fund

Information Technology Services	1,294,349
Operating Contingencies	75,000

Total Information Systems & Services Fund Appropriation \$ 1,369,349

Insurance Services Fund

Property, Liability and Workers Compensation Insurance	1,449,600
Transfers Out To Other Funds	202,440
Operating Contingencies	250,000

Total Insurance Services Fund Appropriation \$ 1,902,040

Total Appropriations, All Funds \$ 86,746,350

Total Unappropriated and Reserved Amounts, All Funds 37,608,646

Total Adopted Budget 124,354,996

3. Imposing & Categorizing Property Taxes: The City Council for the City of McMinnville hereby imposes the property taxes provided for in the Adopted Budget at the rate of \$5.0200 per \$1,000 of assessed value for general operations and in the amount of \$2,904,650 for general obligation bond debt service; and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the City.

	Subject to General Government Limitation	Excluded from General Government Limitation
General Fund	\$5.0200 / \$1,000	
General Obligation Bond Debt Service Fund		2,904,650
Category Totals	\$5.0200 / \$1,000	2,904,650

This resolution shall take effect immediately upon passage and shall continue in full force and effect until revoked or replaced.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 22nd day of June 2021 by the following votes:

Ayes: Drabkin, Garvin, Geary, Menke, Peralta, Chenoweth

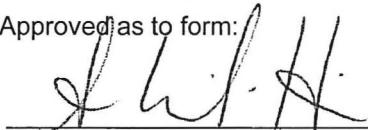
Nays: _____

Approved this 22nd day of June 2021.



MAYOR

Approved as to form:



CITY ATTORNEY

Attest:



CITY RECORDER