

RESOLUTION NO. 2022-51

A Resolution removing \$1.8 million in American Rescue Plan Act (ARPA) revenue for general operating purposes in the general fund.

RECITALS:

The City of McMinnville’s FY2022-23 budget includes \$1.8 million in ARPA funds for general operating purposes within the General Fund. Implementation of a City Services Charge during the first half of FY2022-23, in combination with higher estimates revenues from Transient Lodging Tax, will allow the city to remove the ARPA funds from the budget without negatively impacting FY2022-23 programming.

Whereas, Transient Lodging Tax projections have been increased for both FY2021-22 and FY2022-23 in prior resolutions, generating a projected \$163,000 in new revenue; and

Whereas, nine months of a new City Services Charge is estimated to raise \$1.66 million more in new revenues for the FY2022-23 period,

NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMINNVILLE, OREGON as follows:


1. The City will adopt a City Services Charge during FY2022-23, the program to be established with an upcoming Ordinance process and with detailed terms and conditions defined in a companion resolution, to be established during FY2022-23
2. The City will remove the \$1.8 million in ARPA general operating revenue for the General Fund from the FY2022-23 budget

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 28th day of June, 2022 by the following votes:

Ayes: Geary, Menke, Payne, Peralta, Garvin

Nays: Chenoweth

Approved this 28th day of June 2022



INTERIM MAYOR

Approved as to form:



Interim City Attorney

Attest:



City Recorder