

RESOLUTION NO. 2023 - 41

A Resolution adopting the budget for the fiscal year beginning July 1, 2023; making the appropriations; imposing the property taxes; and categorizing the property taxes.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMINNVILLE, OREGON, as follows:

1. Adopting the Budget: The City Council for the City of McMinnville hereby adopts the budget for 2023 - 2024, now on file at City Hall, 230 NE Second Street, McMinnville, Oregon, as approved by the Budget Committee and amended by the City Council, in the sum of **156,382,633**

2. Making Appropriations: The amounts for the fiscal year beginning July 1, 2023 are for the purposes shown below and are hereby appropriated as follows:

General Fund

Administration	2,235,513
Finance	1,153,296
Engineering	1,898,359
Planning	2,696,554
Police	11,055,374
Municipal Court	681,556
Fire	-
Parks & Recreation	3,517,171
Park Maintenance	3,903,863
Library	2,679,298
Not Allocated to Organizational Unit or Program:	
Unemployment	10,080
Billing Services	145,800
Debt Service	630,140
Transfers Out To Other Funds	6,735,666
Special Payments	5,134,553
Operating Contingencies	1,500,000
Total General Fund Appropriation	\$ 43,977,223

Grant and Special Assessment Fund

Community Assessments	282,000
Transfers Out To Other Funds	9,777
Operating Contingencies	-
Total Grant and Special Assessment Fund Appropriation	\$ 291,777

Transient Lodging Tax Fund

Tourism Promotion and Programs	1,480,632
Transfers out to Other Funds	675,368

Total Transient Lodging Tax Fund Appropriation \$ 2,156,000

Affordable Housing Fund

Affordable Housing Programming	2,989,649
Transfers Out To Other Funds	104,404
Operating Contingencies	34,000

Total Affordable Housing Fund Appropriation \$ 3,128,053

Telecommunications Fund

Public Education Access	223,500
Operating Contingencies	1,500

Total Telecommunications Fund Appropriation \$ 225,000

Emergency Communications Fund

911 Emergency Communications	593,676
Debt Service	37,172
Transfers out to Other Funds	2,550
Operating Contingencies	50,000

Total Emergency Communications Fund Appropriation \$ 683,398

Street (State Gas Tax) Fund

Street Maintenance and Improvements	2,773,416
Transfers Out To Other Funds	571,846
Operating Contingencies	500,000

Total Street (State Gas Tax) Fund Appropriation \$ 3,845,262

Airport Maintenance Fund

Airport Maintenance and Operations	899,495
Transfers Out To Other Funds	60,153
Operating Contingencies	300,000

Total Airport Maintenance Fund Appropriation \$ 1,259,648

Transportation Fund

Street Capital Improvements	1,804,900
Debt Service	201,249
Transfers Out To Other Funds	124,529
Project Contingencies	500,000

Total Transportation Fund Appropriation \$ 2,630,678

Park Development Fund

Park Acquisition and Improvements	92,580
Transfers Out To Other Funds	62,573
Project Contingencies	500,000

Total Park Development Fund Appropriation \$ 655,153

Debt Service Fund

General Obligation Bond Debt Service	3,007,500
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Total Debt Service Fund Appropriation \$ 3,007,500

Building Fund

Building Plan Review and Inspection	862,123
Transfers Out To Other Funds	40,579
Operating Contingencies	200,000

Total Building Fund Appropriation \$ 1,102,702

Wastewater Services Fund

Wastewater Services Program	6,299,205
Transfers Out To Other Funds	6,975,099
Operating Contingencies	900,000

Total Wastewater Services Fund Appropriation \$ 14,174,304

Wastewater Capital Fund

Sewer Capital Improvements	25,228,300
Transfers Out To Other Funds	5,959,174
Project Contingencies	6,750,000

Total Wastewater Capital Fund Appropriation \$ 37,937,474

Information Systems & Services Fund

Information Technology Services	2,088,844
Operating Contingencies	75,000

Total Information Systems & Services Fund Appropriation \$ 2,163,844

Insurance Services Fund

Property, Liability and Workers Compensation Insurance	1,194,320
Transfers Out To Other Funds	235,581
Operating Contingencies	250,000

Total Insurance Services Fund Appropriation	\$ 1,679,901
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Fire District Transition Fund

Fire and EMS Services	5,379,875
Operating Contingencies	-

Total Fire District Transition Fund Appropriation	\$ 5,379,875
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Total Appropriations, All Funds	\$ 124,297,792
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Total Unappropriated and Reserved Amounts, All Funds	32,084,841
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Total Adopted Budget	156,382,633
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3. Imposing & Categorizing Property Taxes: The City Council for the City of McMinnville hereby imposes the property taxes provided for in the Adopted Budget at the rate of \$3.5200 per \$1,000 of assessed value for general operations and in the amount of \$3,091,410 for general obligation bond debt service; and that these taxes are hereby imposed and categorized for tax year 2023 - 2024 upon the assessed value of all taxable property within the City.

	Subject to General Government Limitation	Excluded from General Government Limitation
General Fund	\$3.5200 / \$1,000	
General Obligation Bond Debt Service Fund		3,091,410
Category Totals	\$3.5200 / \$1,000	3,091,410

This resolution shall take effect immediately upon passage and shall continue in full force and effect until revoked or replaced.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 27th day of June 2023 by the following votes:

Ayes: Garvin, Geary, Menke, Payne

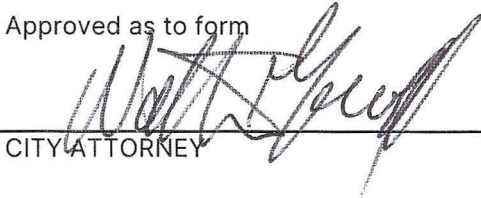
Nays: Chenoweth

Approved this 27th day of June 2023.



MAYOR

Approved as to form



CITY ATTORNEY

Attest



CITY RECORDER