

## RESOLUTION NO. 2025 - 28

A Resolution adopting the budget for the fiscal year beginning July 1, 2025; making the appropriations; imposing the property taxes; and categorizing the property taxes.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF McMinnville, OREGON, as follows:

**1. Adopting the Budget:** The City Council for the City of McMinnville hereby adopts the budget for 2025 - 2026, now on file at City Hall, 230 NE Second Street McMinnville, Oregon, as approved by the Budget Committee and amended by the City Council, in the sum of **121,454,284**

**2. Making Appropriations:** The amounts for the fiscal year beginning July 1, 2025 are for the purposes shown below and are hereby appropriated as follows:

### General Fund

Administration	2,380,153
Finance	958,023
Engineering	1,818,832
Community Development	2,499,963
Police	12,525,945
Municipal Court	809,924
Parks & Recreation	3,678,467
Park Maintenance	2,610,763
Library	2,630,418
Not Allocated to Organizational Unit or Program:	
Unemployment	10,080
Billing Services	161,500
Debt Service	626,502
Transfers Out To Other Funds	1,907,762
Operating Contingencies	1,500,000

**Total General Fund Appropriation**      \$ **34,118,332**

### Grant and Special Assessment Fund

Community Assessments	162,457
Transfers Out To Other Funds	12,643
Operating Contingencies	30,000

**Total Grant and Special Assessment Fund Appropriation**      \$ **205,100**

### Transient Lodging Tax Fund

Tourism Promotion and Programs	1,478,022
Transfers out to Other Funds	669,478

<b>Total Transient Lodging Tax Fund Appropriation</b>	<b>\$ 2,147,500</b>
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**Affordable Housing Fund**

Affordable Housing Programming	4,093,024
Transfers Out To Other Funds	10,000

<b>Total Affordable Housing Fund Appropriation</b>	<b>\$ 4,103,024</b>
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**Telecommunications Fund**

Public Education Access	173,050
Operating Contingencies	1,500

<b>Total Telecommunications Fund Appropriation</b>	<b>\$ 174,550</b>
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**Emergency Communications Fund**

911 Emergency Communications	716,876
Debt Service	37,173
Transfers out to Other Funds	2,371
Operating Contingencies	50,000

<b>Total Emergency Communications Fund Appropriation</b>	<b>\$ 806,420</b>
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**Street Fund**

Street Maintenance and Improvements	2,859,351
Transfers Out To Other Funds	323,281
Operating Contingencies	500,000

<b>Total Street Fund Appropriation</b>	<b>\$ 3,682,632</b>
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**Airport Maintenance Fund**

Airport Maintenance and Operations	2,001,555
Transfers Out To Other Funds	70,518
Operating Contingencies	300,000

<b>Total Airport Maintenance Fund Appropriation</b>	<b>\$ 2,372,073</b>
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**Transportation Fund**

Street Capital Improvements	2,529,410
Debt Service	201,248
Transfers Out To Other Funds	139,952

**Total Transportation Fund Appropriation**      \$ **2,870,610**

**Park Development Fund**

Park Acquisition and Improvements	1,435,290
Transfers Out To Other Funds	63,889

**Total Park Development Fund Appropriation**      \$ **1,499,179**

**Debt Service Fund**

General Obligation Bond Debt Service	<u>2,998,500</u>
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**Total Debt Service Fund Appropriation**      \$ **2,998,500**

**Building Fund**

Building Plan Review and Inspection	915,054
Transfers Out To Other Funds	79,533
Operating Contingencies	200,000

**Total Building Fund Appropriation**      \$ **1,194,587**

**Stormwater Capital Fund**

Stormwater Capital Improvements	500,000
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**Total Stormwater Capital Fund Appropriation**      \$ **500,000**

**Wastewater Services Fund**

Wastewater Services Program	6,370,355
Transfers Out To Other Funds	6,281,234
Operating Contingencies	900,000

**Total Wastewater Services Fund Appropriation**      \$ **13,551,589**

**Wastewater Capital Fund**

Sewer Capital Improvements	6,854,170
Transfers Out To Other Funds	554,925
Project Contingencies	2,500,000

**Total Wastewater Capital Fund Appropriation**      \$ **9,909,095**

<b>Information Systems &amp; Services Fund</b>	
Information Technology Services	2,011,517
Operating Contingencies	75,000
<b>Total Information Systems &amp; Services Fund Appropriation</b>	<b>\$ 2,086,517</b>
<b>Insurance Services Fund</b>	
Property, Liability and Workers Compensation Insurance	1,644,187
Transfers Out To Other Funds	82,499
Operating Contingencies	150,000
<b>Total Insurance Services Fund Appropriation</b>	<b>\$ 1,876,686</b>
<b>Total Appropriations, All Funds</b>	<b>\$ 84,096,394</b>
<b>Total Unappropriated and Reserved Amounts, All Funds</b>	<b>37,357,890</b>
<b>Total Adopted Budget</b>	<b>121,454,284</b>

**3. Imposing & Categorizing Property Taxes:** The City Council for the City of McMinnville hereby imposes the property taxes provided for in the Adopted Budget at the rate of \$4.5200 per \$1,000 of assessed value for general operations and in the amount of \$3,022,110 for general obligation bond debt service; and that these taxes are hereby imposed and categorized for tax year 2025 - 2026 upon the assessed value of all taxable property within the City.

	<b>Subject to General Government Limitation</b>	<b>Excluded from General Government Limitation</b>
<b>General Fund</b>	\$4.5200 / \$1,000	
<b>General Obligation Bond Debt Service Fund</b>		3,022,110
<b>Category Totals</b>	<b>\$4.5200 / \$1,000</b>	<b>3,022,110</b>

This resolution shall take effect immediately upon passage and shall continue in full force and effect until revoked or replaced.

Adopted by the Common Council of the City of McMinnville at a regular meeting held the 24th day of June 2025 by the following votes:

Ayes: Cunningham, Tucholsky, Chenoweth, Geary, Peralta

Nays: Payne

Approved this 24th day of June 2025.



MAYOR

Approved as to form

Attest

  
CITY ATTORNEY  
CITY RECORDER