

## RESOLUTION NO. 2026-22

A Resolution amending the allocation of American Rescue Plan Act (ARPA) funds.

### RECITALS:

**WHEREAS**, on November 9, 2021, Council approved Resolution 2021-54 approving the allocation of ARPA funds ; and

**WHEREAS**, costs for proposed projects were estimated at the time of initial allocation; and

**WHEREAS**, over four years of significant economic changes with unanticipated price fluctuations have passed since that time; and

**WHEREAS**, on April 25, 2023, Council approved Resolution 2023-19 amending nearly all the individual project budgets; and

**WHEREAS**, on August 8, 2023 Council approved Resolution 2023-50 allocating additional ARPA funds to the Third Street Improvement Project; and

**WHEREAS**, on March 11, 2025, Council approved Resolution 2025-08 amending several individual project budgets; and

**WHEREAS**, several projects have been completed under budget; and

**WHEREAS**, on March 18, 2026, Council met in work session and discussed possible uses of remaining funds, recommending two new projects to be added; and

**WHEREAS**, staff have prepared a list of all projects, including those newly recommended, with associated project budgets, which list is attached hereto as Exhibit A.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF McMinnville, Oregon, as follows:**

1. The allocation of ARPA funds is hereby amended based on the list attached as Exhibit A.
2. This resolution shall take effect immediately upon passage and shall continue in full force and effect until modified, revoked, or replaced.

Adopted by the Council of the City of McMinnville at a regular meeting held the 14th day of April, 2026, by the following votes:

Ayes: Cunningham, Tucholsky, Chenoweth, Benner, Geary, Peralta

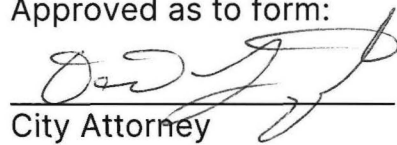
Nays: \_\_\_\_\_

Approved this 14th day of April 2026.



\_\_\_\_\_  
MAYOR

Approved as to form:



\_\_\_\_\_  
City Attorney

Attest:



\_\_\_\_\_  
City Recorder

EXHIBITS:

- A. ARPA Projects & Corresponding Budgets

## Exhibit A: ARPA Projects & Corresponding Budgets

	Current Project Budget	Amended Project Budget
<b>Summary</b>		
Total "ARPA" funds	7,716,939	7,716,939
Less project budgets	<u>(7,355,286)</u>	<u>(7,233,188)</u>
<b>Amount unallocated</b>	<b>361,653</b>	<b>483,751</b>

Project Name	Current Project Budget	Requested amendment	Amended Project Budget
ARPA Grant Manager	192,504	(32,774)	159,730
Third Street Improvement Project	858,291	(7)	858,284
Financial Forecasting Software	43,854	(21,615)	22,239
Innovation Center - Public Infrastructure Feasibility Analysis	293,464	(4,012)	289,452
Storm Water Capacity Projects	632,916	(141,057)	491,859
Mobile Rec Station	82,000	4,653	86,653
<b>Returned funds from completed projects</b>		<b>(194,812)</b>	
Budget Software	201,496	(63,585)	137,911
Update to Parks and Open Space Master Plan	200,000	(40,569)	159,431
Park Maintenance: Neighborhood Park Renovations	262,600	(249,400)	13,200
HR - DEI Implementation	225,000	(38,732)	186,268
<b>Returned funds from discontinued/operating proj</b>		<b>(392,286)</b>	
Storm Water Capacity Projects		350,000	350,000
Community Security Barricades		115,000	115,000
<b>Reallocated funds to new projects</b>		<b>465,000</b>	

<b>Project Name</b>	<b>Current Project Budget</b>	<b>Requested amendment</b>	<b>Amended Project Budget</b>
<b>Ongoing projects</b>			
Emergency Manager	242,000		242,000
Park Maintenance: System Wide Irrigation Renovations	263,000		263,000
ADA Transition Plan	350,000		350,000
IS - Technology in Conference Rooms	148,895		148,895
Culturally competent communication and translations	100,000		100,000
Park Maintenance: Discovery Meadows Splash Pad Renovation	671,284		671,284
Muni Court Software	151,000		151,000
First Responders for Mental Health Crises	25,000		25,000
Community Center Elevator Repairs	142,750		142,750
<b>Closed projects</b>			
Navigation Center - Operating Funds	635,000		635,000
Stratus Village - Affordable Housing Project	300,000		300,000
Park Maintenance Fleet and Equipment Upgrades	397,155		397,155
Ambulance Replacement	285,000		285,000
IS - Replace Firewall / VPN system	130,754		130,754
Backlog in court cases	67,100		67,100
Library HVAC Replacement	7,250		7,250
Broadband access and technology training	-		-
Electric vehicle for Library home delivery	53,196		53,196
IS - Datacenter Move (CC to WWS)	-		-
Remodel: Muni Court more accessible	29,605		29,605
General Covid costs	364,172		364,172
<b>Total project budgets</b>	<b>7,355,286</b>		<b>7,233,188</b>