

# City of McMinnville

## City's Possible Uses of State Revenue Sharing

### 2024 - 2025 Proposed Budget

**FY2024-25 Revenue - State Revenue Sharing estimate      \$ 508,700**

**FY2024-25 Expenditures - State Revenue Sharing**

Support for personnel and basic operating expenses for general fund activities of a full service city.

<b>Administration, Finance, &amp; Municipal Court</b>	68,200
<b>Engineering</b>	9,700
<b>Community Development</b>	42,300
<b>Police</b>	226,600
<b>Parks &amp; Recreation</b>	56,600
<b>Parks Maintenance</b>	55,200
<b>Library</b>	50,100
<b>Total Possible Expenditures</b>	<b><u>\$ 508,700</u></b>